

**CITY OF MIAMI BEACH**  
**G.O. BOND OVERSIGHT COMMITTEE**  
**AGENDA**



**To:** G.O. Bond Oversight Committee  
Mayor David Dermer, Chairperson  
Deede Jeryl Weithorn  
Jean-François LeJeune  
Sherri Krassner  
Amy Rabin  
Michael Rotbart

Roberto Sanchez  
Leonard Wien, Jr.  
Frank DelVecchio  
Martin Hyman  
Mitch Novick  
Migel Brazlavsky  
Scott Needelman

**Date:**  
**April 7, 2003**

**From:** Jorge M. Gonzalez, City Manager

**Subject: MEETING OF THE G.O. BOND OVERSIGHT COMMITTEE,  
MONDAY, APRIL 7, 2003 AT 5:30PM IN THE CITY COMMISSION CHAMBERS**

A meeting of the G.O. Bond Oversight Committee has been scheduled for Monday, April 7, 2003 at 5:30PM, in the City Commission Chambers, 3rd Floor of Miami Beach City Hall. The Agenda for this meeting is as follows:

**1. Attendance**

**2. Review and Acceptance of Minutes from March 3, 2003 meeting**

**ACTION: Acceptance of minutes**

Presented by: Tim Hemstreet  
[timhemstreet@miamibeachfl.gov](mailto:timhemstreet@miamibeachfl.gov)

**3. Change Order Report**

Presented by: Tim Hemstreet  
[timhemstreet@miamibeachfl.gov](mailto:timhemstreet@miamibeachfl.gov)

**4. Recommendation To City Commission**

**a. Bayshore BODR**

Presented by: Tim Hemstreet  
[timhemstreet@miamibeachfl.gov](mailto:timhemstreet@miamibeachfl.gov)

**b. Reallocation of \$150,000 of GO Bond funds previously allocated to Shane Watersports Center to the Normandy Isle Pool Project**

Presented by: Tim Hemstreet  
[timhemstreet@miamibeachfl.gov](mailto:timhemstreet@miamibeachfl.gov)

**c. Reallocation of Funds for Oceanfront Restroom Replacement**

Presented by: Bruce Henderson, Environmental Specialist  
[brucehenderson@miamibeachfl.gov](mailto:brucehenderson@miamibeachfl.gov)

**5. Project Status Report**

**a. Status Report on West Avenue/Bay Road project**

**b. Update on Fire Station # 2**

**c. Update on Fire Station # 4**

Presented by: Tim Hemstreet

[timhemstreet@miamibeachfl.gov](mailto:timhemstreet@miamibeachfl.gov)

**6. Informational Items**

**a. Updated Calendar of Scheduled Community Design Workshops**

**b. Revised Agreement with Jasco Construction**

**c. Report on CDW #1 for South Pointe Streetscape Project Phase II**

**d. Report on CDW #2 for Venetian Islands Streetscape Project**

**e. Report on Community Meeting for Belle Isle Streetscape and Park Projects**

Presented by: Tim Hemstreet

[timhemstreet@miamibeachfl.gov](mailto:timhemstreet@miamibeachfl.gov)

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# **ATTENDANCE**

ITEM 1

**ITEM 1**

**GENERAL OBLIGATION BOND OVERSIGHT COMMITTEE**  
**ATTENDANCE SHEET**  
**2003**

<b>COMMITTEE MEMBERS</b>	<b>1/13</b>	<b>2/3</b>	<b>3/3</b>	<b>4/7</b>	<b>5/5</b>	<b>6/2</b>	<b>7/7</b>	<b>8/4</b>	<b>9/8</b>	<b>10/8</b>	<b>11/3</b>	<b>12/1</b>
Brazlavsky, Mijel	N/A	N/A	A									
Del Vecchio, Frank	X	X	X									
Dermer, David	X	X	X									
Hyman, Martin "Marty"	X	A	X									
Krassner, Sherri	X	X	X									
Lejeune, Jean-François	A	X	X									
Needelman, Scott	N/A	N/A	X									
Novick, Mitch	X	X	X									
Rabin, Amy	X	X	X									
Rotbart, Michael	X	X	X									
Sanchez, Roberto	X	X	X									
Weithorn, Deede Jeryl	X	X	X									
Wien, Jr., Leonard	X	X	X									

X = PRESENT      A = ABSENT

# **MINUTES**

ITEM 2

**ITEM 2**

GENERAL OBLIGATION BOND PROJECT OVERSIGHT COMMITTEE  
MEETING MINUTES  
MARCH 3, 2003

1. Attendance – See Attendance Sheet attachment.
2. Review and Acceptance of February 3, 2003 meeting minutes.

ACTION: Mr. Roberto Sanchez made a motion to approve the minutes. The motion was seconded by Mr. Leonard Wien. The motion passed.

3. Change Orders

Mr. Marty Hyman wanted to know why there was an additional cost for phone conduit and receptacle concrete pad for FPL electric transformer. He also wanted to know if there had been an error and omission in the design of the documents.

Mr. Todd Osborn of URS explained that the relocation of the service causes the extra expense. He added that additional costs are not recoverable at this point. He said that the change order is forwarded to the contractor for the extra work he has to do. This would not hold up the work and construction can continue on the project. He said that if there is a problem with errors and omission, it would be settled at project completion.

4. Project Status Report

- (A) Lummus Park

Mr. Tim Hemstreet provided a verbal update and reported to the Committee that the Historic Preservation Board had discussed the proposed restoration of the 14<sup>th</sup> Street restroom. Minor adjustments to the design concept were being considered pursuant to the HPB input.

Mr. William Cary, Assistant Planning Director of the Historic Preservation Board (HPB) added that final approval was needed at the next HPB meeting scheduled for April 8, 2003 and that construction would likely be able to begin in the Fall 2003.

- (B) Indian Creek Greenway

Bruce Henderson of the Public Works Department reported that the City has to obtain easements on shoreline properties in order to move forward with the project. He added that development of Phase I is being prepared with enough funding from G.O. Bond funds and Stormwater funds. He continued by saying that the City owns most of the foot bridge located between 24<sup>th</sup> and 29<sup>th</sup> Street. He added that Mayor David Dermer has volunteered to meet with some of the

owners to potentially facilitate an agreement. He said that EDAW and Coastal Systems International are also involved on some level with the project.

Mr. Cary commented that there is no coordination on this project between the Public Works Department and the Planning Department and that an update should be done on a regular basis. He added that he had prepared the project and wanted more communication with regard to the status of the project.

Mayor David Dermer commented that it would be a good idea for updates to be given on a regular basis.

Mr. Henderson said that there was no attempt to exclude any parties from the project and they would be invited to all upcoming meetings.

(C) Alton Road Corridor Enhancements

Joseph Johnson of the Public Works Department reported that the Alton Road Corridor Enhancement project has been divided into two sections, Phase I from Michigan to 63<sup>rd</sup> Street and Phase II from 41<sup>st</sup> Street to Michigan. He added that the project would not begin until April 2004. He reported that resurfacing, remilling and renovation is set to begin on Phase II sometime in July 2004. He added that \$135,000 in G.O. Bond funds will be used for the Gateway treatments, which will be located on the medians. The gateway treatments could be as elaborate as desired depending on the funding. These gateway treatments would compliment traffic calming measures to slow down the speed of vehicles entering the area, enhance the medians, and possibly announce to drivers that they are entering a particular neighborhood.

Amy Rabin informed Mr. Johnson that the light signal on Dade Boulevard and Alton Road was very dangerous. Mr. Johnson explained that he was aware of the situation and that the county wants to get rid of the signal for the left turn lane. He said that this would make it safer on Alton Road and Dade Boulevard. He added that the plans are not 100% complete and that the timeframe would be sometime in May before this project could come before the Committee.

Mr. Roberto Sanchez informed Mr. Johnson that the signal at Allison and Saint Francis was not working correctly. Mr. Johnson responded by saying he would inform the county.

Mr. LeJeune wanted to know the status of the Venetian Causeway project. He added that something should be done with Miami-Dade County to get it going.

Mr. Hemstreet explained that this area was on the County's right-of-way. He added that the reason the project is being held up is that the County does not have funds in place for any improvements, nor have they hired a designer for the project.

Mr. Leonard Wien suggested that changes be made to the new format of the Project Status Report so that it includes a summary/total of funding to date, and a summary of projects in each phase of construction.

## 5. Informational Items

- (A) The Updated Calendar of Scheduled Community Design Meetings was provided to the Committee.
- (B) Update on Fire Station No. 2

Mr. Hemstreet informed the Committee that at the February 5, 2003 City Commission meeting, the Mayor and Commission rejected the City Manager's recommendation to terminate the Agreement with Jasco on the Fire Station No.2 project. The Administration was directed to amend the Agreement to include several provisos that include an increase in the retainage to twenty percent (20%) of the value of the contract instead of the customary ten percent (10%) and a monthly progress report by Jasco submitted to the G.O. Bond Committee through the CIP Office. The provisos include an updated Project schedule showing March 2003 as the start of construction, an expanded liquidated damages clause set at \$1,500 per day and the previously agreed requirements that Jasco provide the GMP for the Water Tanks independently of the Fire Station No. 2 GMP, that the current GMP does not in any way bind the City to accept a GMP for the Fire Station portion of the Project, and that the Agreements with the sub-contractors be assignable to the City in case the Agreement with Jasco is terminated in the future for any reason.

- (C) Update on Fire Station No. 4

Mr. Hemstreet informed the Committee that on February 5, 2003, the Mayor and City Commission adopted a Resolution to approve and authorize an award of additional services in the amount of \$64,791 for the Fire Station No. 4 project. These additional services were approved with a caveat to revisit the possible demolition or the relocation of the historic structure and issue a final directive to the Administration on how to proceed. At the February 26, 2003 Commission meeting, the Commission referred the discussion of possible demolition to the Finance and Citywide Projects Committee. The Administration added that if the directive is to demolish the existing building, the Administration will present the project to the HP Board for consideration on April 8, 2003. He added that depending on the final Commission decision (projected for April 30, 2003), the overall schedule may be impacted by a delay of between 30 to 120 days. If the recommendation by the HPB is to not approve the demolition of the existing building and the City Commission accepts the recommendation, a three (3) to four (4) month delay should be anticipated in the Project's overall schedule. The Committee requested that a legal opinion be obtained regarding the

appropriateness of using G.O. Bond funds for the relocation, shoring and stabilization of the historic facility.

Mr. Frank Del Vecchio went into a detailed discussion on what he believed should happen to the historic building. He said that it was clear that the old Fire Station was not useable and should be demolished, and that no G.O. Bond funds should be spent on it. He said that the funds should be spent on a new Fire Station. He added that the City Attorney should be asked for his opinion on what could be done with the GO Bond funds.

Mr. Mike Rotbart commented that he agreed with Mr. Del Vecchio and that the issue of safety should be resolved as soon as possible.

Mayor Dermer wanted to know if the demolishing of the old building would save time in the construction of the new building.

Mr. Hemstreet explained that it did not save time and that it was more of a cost issue than delaying progress.

Ms. Deede Weithorn wanted to know the cost to move the building vs. the cost of demolishing it.

Mr. Hemstreet explained that it would cost approximately \$504,000 to move and structurally shore the building, and if demolished, it would cost approximately \$50,000 to \$75,000. The cost savings due to a change in direction could be used to fund Furniture, Fixtures and Equipment, which were presently unfunded.

Mr. Jean-Francois LeJeune commented that he also wanted a legal opinion from the City Attorney. He added that the cost overruns were not warranted.

The Meeting adjourned at 7:50 p.m.

JMG/RM/TH/KLM/ig  
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# **CHANGE ORDER REPORT**

ITEM 3

**ITEM 3**

General Obligation Bond Oversight Committee  
Change Order Report - March 2003

<u>Project</u>	<u>CO #</u>	<u>Date of Approval</u>	<u>Original Contract Amount</u>	<u>Change Order Amount</u>	<u>Revised Contract Amount</u>	<u>Remaining Contingency</u>	<u>% of Project Complete (approx.)</u>	<u># of Days</u>	<u>Purpose</u>
Espanola Way	1	1/24/02	\$761,526.70	(\$1,085.00)	\$760,441.70	\$141,558.30	20%		Value Engineering of curb and gutter to valley gutter
Espanola Way	2	1/24/02	\$760,441.70	\$5,300.00	\$765,741.70	\$141,558.30	20%		Paid from funding outside contingency - additional sidewalk, curb and gutter
Espanola Way	3	1/24/02	\$765,741.70	\$81,650.00	\$847,391.70	\$59,908.30	20%		Add revised sanitary sewer improvements (2 manholes, relief line, Ductile Iron Pipe Sleeves) (originally anticipated)
Espanola Way	4	1/24/02	\$847,391.70	(\$27,845.00)	\$819,546.70	\$87,753.30	20%		Value Engineering of base under sidewalk
Espanola Way	5	1/24/02	\$819,546.70	\$8,568.00	\$828,114.70	\$79,185.30	20%		Revised drainage structures to comply with DERM regulations
Espanola Way	6	6/14/02	\$828,114.70	\$900.00	\$829,014.70	\$78,285.30	42%	0	Adjust Storm Drain due to conflict with FPL Duct Bank
Espanola Way	7	6/14/02	\$829,014.70	\$14,988.00	\$844,002.70	\$63,297.30	42%	0	Concrete work to reduce slopes of plaza to approx. 2%
Espanola Way	8	6/14/02	\$844,002.70	\$13,000.00	\$857,002.70	\$50,297.30	42%	+49	Storm drain modifications to adjust plaza slopes to approx. 2%
Espanola Way	9	10/21/02	\$857,002.70	\$799.00	\$857,801.70	\$50,297.30	65%	0	Loading Zone at Barcelona Hotel, requested and funded by Property Owner
Espanola Way	10	10/21/02	\$857,801.70	(\$1,708.90)	\$856,092.80	\$52,006.20	65%	0	Delete 8 Planters (Owner request)
Espanola Way	11	10/21/02	\$856,092.80	\$5,190.00	\$861,282.80	\$52,006.20	65%	21	Underground Phone and TV cables, requested and funded by property owner
Espanola Way	12	10/21/02	\$861,282.80	(\$100.00)	\$861,182.80	\$52,006.20	70%	0	Credit for error on Change Order # 9
Espanola Way	13	10/21/02	\$861,182.80	\$1,180.00	\$862,362.80	\$50,826.20	70%	0	Water line to Proposed Fountain
Espanola Way	14	11/12/02	\$862,362.80	\$720.00	\$863,082.80	\$50,106.20	85%	0	Ramp at Tantra for Dumpster
Espanola Way	15	11/12/02	\$863,082.80	\$512.00	\$863,594.80	\$49,594.20	85%	0	Change Planter Layout (Owner Request)
Espanola Way	16	11/12/02	\$863,594.80	\$2,000.00	\$865,594.80	\$47,594.20	85%	5	Change Inlet to Storm drains
Espanola Way	17	12/6/02	\$865,594.80	\$500.00	\$866,094.80	\$47,094.20	90%	0	Additional rain water leaders
Espanola Way	18	12/6/02	\$866,094.80	(\$1,584.50)	\$864,510.30	\$48,678.70	90%	0	Plant material change by Landscape Architect
Fisher Park	1	8/10/99	\$140,451.04	\$6,874.12	\$147,325.16	\$7,201.39	27%		New scope of work for new layout of tot lot & install new fencing
Flamingo Pool	1	9/25/01	\$2,399,800.00	\$53,500.00	\$2,453,300.00	\$239,980.00			
Flamingo Pool	2	10/24/01	\$2,453,300.00	\$20,170.48	\$2,473,470.48	\$219,809.52	40%		Re-route electrical feed
Flamingo Pool	3	10/24/01	\$2,473,470.48	\$62,800.00	\$2,536,270.48	\$157,009.52	40%		relocate FPL underground line to accommodate new pool
Flamingo Pool	4	10/24/01	\$2,536,270.48	(\$8,650.00)	\$2,527,590.48	\$165,689.52	40%		Add Alternate # 2 - Sunburst Fence (originally anticipated)
Flamingo Pool	5	2/19/02	\$2,527,590.48	(\$1,246.40)	\$2,516,344.08	\$176,935.92	80%	-10	Delete 3 lifeguard chairs and substitute pool coating
Flamingo Pool	6	2/19/02	\$2,516,344.08	\$37,503.65	\$2,553,847.73	\$139,432.27	80%	+15	Credit for using existing portion of sanitary sewer lines
Flamingo Pool	7	4/2/02	\$2,553,847.73	\$54,000.00	\$2,607,847.73	\$85,432.27		+10	Revised storm system layout to include new drainage well.
Flamingo Pool	8	4/8/02	\$2,607,847.73	\$4,264.48	\$2,612,112.21	\$85,432.27		0	Installation of support haunches at large pool for structural stability.
Flamingo Pool	9	4/30/02	\$2,612,112.21	\$17,874.42	\$2,629,986.63	\$67,557.85		+24	Installation of Spray Deck, included as Add Alternate, requested by Parks (originally anticipated)
Group A & B Parks									0 installation of interior signage, taken from signage allowance (originally anticipated)
Island View Park - Ph II	1	1/9/02	\$123,453.48	(\$29,330.00)	\$94,123.48	\$62,348.00	20%		Removal of Shade Pavilion from Scope of Services (at City's request)
All Parks	2	1/28/02	\$94,123.48	\$30,060.00	\$124,183.48	\$28,268.18	30%		Removal of concrete slab at Island View tot lot, upgrade to galvanized steel fencing with electrostatic paint

**Bolded items** reflect Change Orders that have occurred since the last General Obligation Bond Oversight Committee meeting.

**General Obligation Bond Oversight Committee  
Change Order Report - March 2003**

<u>Project</u>	<u>CO #</u>	<u>Date of Approval</u>	<u>Original Contract Amount</u>	<u>Change Order Amount</u>	<u>Revised Contract Amount</u>	<u>Remaining Contingency</u>	<u>% of Project Complete (approx.)</u>	<u># of Days</u>	<u>Purpose</u>
All Parks	3	3/1/02	\$124,183.48	\$8,703.66	\$132,887.14	\$19,564.52	75%		Addition of columns to fencing, relocation of column, addition of 43 linear feet of fencing to accommodate existing tree route systems
All Parks	4	3/1/02	\$132,887.14	\$0.00	\$132,887.14	\$19,564.52	75%	+45	Time extension due to delay of construction start to accommodate ongoing programming at parks
Crespi Park	5	5/15/02	\$132,887.14	\$6,136.00	\$139,023.14	\$13,428.52	90%	0	Installation of specially fabricated sections of fencing to avoid conflict with tree root systems
Normandy Isle Park and Pool	1	9/10/02	\$2,264,000.00	\$1,708.00	\$2,265,708.00	\$218,004.00	0.05%	0	Reimbursement for payment for Removal of FPL facilities from Pool Building
Normandy Isle Park and Pool	2	9/10/02	\$2,265,708.00	\$0.00	\$2,265,708.00	\$218,004.00	0.05%	84	Time delay related to waiting for relocation of County and FDOT facilities
North Shore Open Space Park - Phase II	1	10/15/02	\$361,651.00	\$300.00	\$361,951.00	\$40,265.00	25%	0	Demolish and dispose two (2) existing vita course stations (not included in original scope)
North Shore Open Space Park - Phase II	2	10/28/02	\$361,951.00	\$1,477.00	\$363,428.00	\$38,788.00	28%	0	Installation of 2 4" sleeves at three locations under the newly installed 15' wide pathway
North Shore Open Space Park - Phase II	3	11/14/02	\$363,428.00	\$2,642.71	\$366,070.71	\$36,145.29	30%	0	re-grading of the areas of the old guard house and along the existing pathway in order to allow a smoother grade/transition
North Shore Open Space Park - Phase II	4	11/14/02	\$366,070.71	\$199.03	\$366,269.74	\$35,946.26	30%	0	Deletion of Asphalt Striping and addition of 1" of asphalt from 78th Street to 81st Street as a means of reinforcing surfacing for anticipated heavy traffic
North Shore Park and Youth Center	1	4/11/02	\$5,659,357.00	\$6,000.00	\$5,665,357.00	\$307,168.00	3%		To hire a locator service to locate and identify underground utilities
North Shore Park and Youth Center	2	4/29/02	\$5,665,357.00	\$4,480.00	\$5,669,837.00	\$302,688.00	5%		To dispose of sports lighting poles and selected foundations (Park Portion)
North Shore Park and Youth Center	3	4/29/02	\$5,669,837.00	\$12,086.00	\$5,681,923.00	\$290,602.00	5%		To provide separate electrical meter services for the Tennis Center as requested by the Parks & Rec. Dept. (Park Portion)
North Shore Park and Youth Center	4	8/5/02	\$5,681,923.00	\$89,776.00	\$5,771,699.00	\$290,602.00	11%	0	To include sport lighting for the project (originally anticipated). Funded through GO Bond funds reallocated after addition of CDBG funds.
North Shore Park and Youth Center	5	8/5/02	\$5,771,699.00	\$321,526.00	\$6,093,225.00	\$290,602.00	11%	0	To include value engineered items back in the project: different locker construction, alternate door construction and size, alternate wood gymnasium floors and construction of 2 additional tennis courts (originally anticipated). Funded through GO Bond funds reallocated after addition of CDBG funds.
North Shore Park and Youth Center	6	8/9/02	\$6,093,225.00	\$61,965.00	\$6,155,190.00	\$228,637.00	15%	0	To provide 6 storm drain retention tanks to meet DEP requirements.
North Shore Park and Youth Center	7	8/21/02	\$6,155,190.00	\$21,076.00	\$6,176,266.00	\$207,561.00	18%	0	To relocate the and upgrade the existing FPL Transformer
North Shore Park and Youth Center	8	10/24/02	\$6,176,266.00	\$10,939.00	\$6,187,205.00	\$196,622.00	30%	24	Relocation of 5 pigeon plums as requested by DERM and additional exit lights within the Tennis Center as requested by The Building Department
North Shore Park and Youth Center	9	11/13/02	\$6,187,205.00	\$38,872.00	\$6,226,077.00	\$196,622.00	38%	0	Additional 2 clay tennis courts for total of 12 courts. Funding came from North Beach Quality of Life/Resort Tax Fund

**Bolded Items** reflect Change Orders that have occurred since the last General Obligation Bond Oversight Committee meeting.

General Obligation Bond Oversight Committee  
Change Order Report - March 2003

Project	CO #	Date of Approval	Original Contract Amount	Change Order Amount	Revised Contract Amount	Remaining Contingency	% of Project Complete (approx.)	# of Days	Purpose
North Shore Park and Youth Center	10	1/8/03	\$6,226,077.00	\$1,403.00	\$6,227,480.00	\$195,219.00	50%	108	Cost for stand alone fire alarm system for Tennis Center (\$7,830), credit for changes to main sewer line (\$2,027.52), and raising top of footing elevation at Youth Center and Gymnasium (~\$4,400)
North Shore Park and Youth Center	11	1/8/03	\$6,227,480.00	\$11,447.00	\$6,238,927.00	\$183,772.00	50%	0	Additional exit signs for Tennis Center (\$1,857) and reconfiguration of storm drainage system (9,590)
North Shore Park and Youth Center	12	1/8/03	\$6,238,927.00	\$28,548.00	\$6,267,475.00	\$155,224.00	50%	0	Additional data services requested by owner, upgrade of window color, and location of a drain at practice tennis court
North Shore Park and Youth Center	13	2/14/03	\$6,267,475.00	\$6,272.00	\$6,273,747.00	\$148,952.00	55%		Additional phone conduit & receptacle (owner request), concrete pad for FPL electric transformer, and structural change to support A/C ducts in Gym north wall
Island View Park	1	8/4/99	\$192,053.48	\$1,775.79	\$193,829.27				Replace underground pipe for electric service to 2 existing lights
Island View Park	2	12/29/99	\$193,829.27	\$4,044.04	\$197,873.31	\$8,703.16	36%		Removal of Basketball Court & restoration of area
Scott Rakow Youth Center	1	3/14/02	\$2,845,700.00	\$47,300.00	\$2,893,000.00	\$0.00	10%		Alternates 1, 2 and 4 for Phasing plan, outdoor rubber flooring and landscaping
Scott Rakow Youth Center	2		\$0.00	\$0.00	\$0.00	\$0.00	0%		VOIDED
Scott Rakow Youth Center	3	2/19/02	\$2,893,000.00	\$0.00	\$2,893,000.00	\$0.00	30%	89	89 day time extension
Scott Rakow Youth Center	4	2/19/02	\$2,893,000.00	(\$36,008.00)	\$2,856,992.00	\$0.00	50%		Delete elevator and folding partitions
Scott Rakow Youth Center	5	9/14/02	\$2,856,992.00	\$29,700.00	\$2,886,692.00	\$250,000.00	60%		Relocate utilities, additional electrical service to ice rink, reroute Bell South underground service
Scott Rakow Youth Center	6	9/24/02	\$2,896,692.00	\$36,008.00	\$2,932,700.00	\$213,992.00	70%		Adding back in the elevator and folding partitions
Scott Rakow Youth Center	7	9/24/02	\$2,922,700.00	\$160,595.00	\$3,083,295.00	\$53,397.00	70%		Rerouting storm pipe, additional fire devices and fixtures, repairs to broken water main, remobilization for auger cast piles, paint locker room walls and ceilings, relocation of pedestrian crossing signal, repair of BellSouth lines, repair concrete beams, Zamboni water heater, Water Absorption Tank and monitoring system, rerouting conduit, HVAC unit roof frame, delete basketball court floor replacement work, new foundation for north stairs, modifications to roof and roof structure
Scott Rakow Youth Center	8	1/18/02	\$3,083,295.00	\$9,306.25	\$3,092,601.25	\$4,166.00 *	80%	0	Installation of louvered door at mechanical room
Scott Rakow Youth Center	9	1/8/03	\$3,092,601.25	(\$21,016.08)	\$3,071,585.17	\$25,182.08	85%	0	Credit for security guard services and ammonia monitoring system. System will be monitored through Fire Alarm panel.
Scott Rakow Youth Center	10	1/8/03	\$3,071,585.17	\$11,844.81	\$3,083,429.98	\$13,337.27	85%	0	Electrical wiring modifications for existing pool and restrooms; furnish and install new light fixture at entrance; furnish and install new 480v/60amp electrical feeder for new water heater and pump at Zamboni room

\* Specific costs were paid out of project contingency to FFPL, Bell South, PSI Geotechnical, Threshold Inspector. These costs were not paid through the contractor and therefore would not be a part of a change order to the Contractor.

General Obligation Bond Oversight Committee  
Change Order Report - March 2003

<u>Project</u>	<u>CO #</u>	<u>Date of Approval</u>	<u>Original Contract Amount</u>	<u>Change Order Amount</u>	<u>Revised Contract Amount</u>	<u>Remaining Contingency</u>	<u>% of Project Complete (approx.)</u>	<u># of Days</u>	<u>Purpose</u>
Tatum Park	1	2/23/00	\$341,518.36	\$50,987.25	\$392,505.61				new basketball court (originally anticipated)
Tatum Park	2	2/23/00	\$392,505.61	\$33,012.05	\$425,517.66	\$4,477.89	81%		sports and security lighting (originally anticipated)
Tatum Park	3	11/1/01	\$425,517.66	(\$1,800.00)	\$423,717.66	\$6,277.89	100%		Contractor's portion of Safety Surface Installation

Bolded items reflect Change Orders that have occurred since the last General Obligation Bond Oversight Committee meeting.

# **RECOMMENDATION TO CITY COMMISSION:**

## **A. BAYSHORE BODR**

ITEM 4(A)

**ITEM 4(A)**

**CITY OF MIAMI BEACH**  
**Capital Improvement Projects Office**  
**Memorandum**

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**To:** General Obligation Bond Oversight Committee

**Date:** April 7, 2003

**Subject:** RECOMMEND APPROVAL OF THE BASIS OF DESIGN REPORT DEFINING AND DESCRIBING 1999 GENERAL OBLIGATION BOND AND BOND FUNDED CAPITAL IMPROVEMENTS TO BE IMPLEMENTED THROUGH THE BAYSHORE RIGHT OF WAY IMPROVEMENT PROJECT.

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The Bayshore Neighborhood lies geographically in what is considered "Middle Beach". Its boundaries are West 40<sup>th</sup> Street to the north, Biscayne Bay to the west, Indian Creek Waterway to the east and Dade Boulevard to the south. The Neighborhood also includes the Sunset Islands.

On May 16, 2001, the Mayor and City Commission adopted Resolution 2001-24387 authorizing the execution of a contract, pursuant to Request for Qualifications (RFQ) No. 134-00/01, with CH2M Hill (the Consultant) for Planning Phase services for the Bayshore ROW Improvement Project. The total fee for the Planning Phase was \$133,174 with \$44,391 from General Obligation Bonds, and \$44,392 from Series 2000 Stormwater Revenue Bonds, and \$44,391 from Series 2000 Water and Sewer Bonds.

The Project Kick-off Meeting was held on July 31, 2001. The official onsite reconnaissance meeting with City staff and Program Managers, Hazen and Sawyer, was held on August 15, 2001. Using information gathered from these meetings, the Consultant developed an initial program of recommended Stormwater, Waterline and above ground G.O. Bond improvements. On October 10, 2001, the Consultant presented this program to City staff for comment and further development.

On December 4, 2001, this program was presented at Community Design Workshop #1 held at Miami Beach Senior High School. Public comment and feedback from this forum was analyzed and incorporated, where appropriate, into a revised plan. This revised program was presented at Community Design Workshop #2 on January 31, 2002 at Miami Beach Senior High School. Resident comments resulted in the Consultant further revising and supplementing their program of improvements. After review by the Program Managers, City staff and neighborhood representatives, this modified program of improvements was presented at Community Design Workshop # 3 on June 11, 2002 at Miami Beach Senior High School. At this meeting, a substantial consensus among residents on the proposed improvements was achieved.

On September 3, 2002, the Consultant submitted a draft BODR, the culmination of planning efforts. Several sets of comments were incorporated into the draft by City staff and Program Managers, Hazen and Sawyer. On January 27, 2003 the Consultant submitted the second draft of the BODR. City staff and Program Manager comments were again incorporated.

The final BODR was submitted on March 7, 2003. Upon approval by the City Commission,

the BODR will serve as a basis for the preparation of construction drawings for all recommended improvements.

## **BODR HIGHLIGHTS**

The Consultant separated the Bayshore Neighborhood into 4 separate bid packages based on G.O. Bond line item allocations, Priority Stormwater basins and natural geographical boundaries. They are:

### **Central Bayshore      Package A**

West 40<sup>th</sup> Street to the North, Indian Creek and Lake Pancoast Drive on the East; Dade Blvd on the South, And Alton Road on the West.

### **Lower North Bay Road      Package B**

North Bay Road from Alton Road on the North; West 20<sup>th</sup> Street on the South

### **Lake Pancoast      Package C**

Lake Pancoast Drive, West 24<sup>th</sup> Street east of Meridian Avenue, and the South end of Flamingo Drive

### **Sunset Islands      Package D**

The Sunset Islands 1, 2, 3, and 4.

All four areas will receive significant improvements which are detailed in this memo. The following table summarizes construction funding, including contingency, by source.

<b>BAYSHORE NEIGHBORHOOD ROW IMPROVEMENT PROJECT</b>		
<i>Construction Funding by Source, including Contingency</i>		
<b>ITEM</b>	<b>FUNDING SOURCE</b>	<b>AMOUNT</b>
Stormwater Priority Basins No. 80, 81 ,85, 74, 72	Series 2000 Stormwater Revenue Bonds	\$6,338,392
Waterline Upgrade	Series 2000 Water & Sewer Bonds	\$3,071,419
Streetscape	1999 General Obligation Bonds	\$4,255,791
<b>Total Construction budget</b>		<b>\$13,665,602</b>

## **STORMWATER**

The following proposed improvements include improving Stormwater drainage in four Priority Drainage basins. The renovation of the Bayshore Golf Course (work completed outside the scope of this project) has made that area independent of the residential system, providing additional drainage relief to the community. The project elements are summarized in the following table.

## **STORMWATER IMPROVEMENTS-Central Bayshore Package A \$3,683,231**

### **Goal for Priority Basins**

Provide a 5 year storm event (7.5 inches over a 24 hour period) level of service that meets water quality levels of service, which treat first inch of storm water run off or 2.5 inches over imperious area for a retrofit system.

#### **Zone 1**

*West 40<sup>th</sup> Street corridor between Chase Avenue and Pine Tree Drive. A small portion of east West 40<sup>th</sup> is in Priority Basin 85.*

#### **Zone 1**

- Replace 10 catch basins
- Replace 6 manholes
- Replace associated conveyance pipes
- Clean outfalls with high pressure
- Install Flap gates on outfalls

#### **Zone 2 Priority Basins 85 & 81**

*Flamingo Drive  
(West 40<sup>th</sup> to West 28<sup>th</sup> Street)*

#### **Zone 2**

- Install 4 detention boxes
- Install 4 pressurized drainage wells
- Install 2 stormwater pumping stations
- Replace 10,000 lf feet of curb and gutter
- Clean outfalls with high pressure
- Install Flap gates on outfalls

#### **Zone 3 Priority Basins 80 & 85**

*Area bounded by Arthur Godfrey Road, Pine Tree Drive, West 34<sup>th</sup> Street and the Biscayne Waterway.*

#### **Zone 3**

- Install 5 detention boxes
- Install 5 pressurized drainage wells
- Install 2 stormwater pumping stations
- Install 67 new catch basins
- Clean outfalls with high pressure
- Install Flap gate on outfalls

#### **Zone 4 Priority Basins 85 & 81**

*Area bounded by West 34<sup>th</sup> Street, Pine Tree Drive, West 28<sup>th</sup> Street, Prairie Avenue and the Bayshore Golf Course including Prairie Avenue and North Meridian Avenue from West 28<sup>th</sup> Street to Dade Boulevard;*

#### **Zone 4**

- Install 900 LF of exfiltration trench
- Reconstruct swales with "V" shape
- Install 2 stormwater pumping stations for injection treatment
- Install 12 new catch basins
- Clean outfalls with high pressure
- Install Flap gate on outfalls

<b>STORMWATER IMPROVEMENTS</b>		
<b><u>Lower North Bay Road Package B</u></b>		<b>\$1,248,370</b>
Zone 1	<b>Priority Basins 85 &amp; 81</b> <i>North Bay Road, West 21<sup>st</sup> Street, and West 23<sup>rd</sup> Street.</i>	<b>Zone 1</b> <ul style="list-style-type: none"> <li>▪ New collection system: Michigan Ave to 2400 block</li> <li>▪ Install 4 detention boxes</li> <li>▪ Install 4 pressurized drainage wells</li> <li>▪ Install 1 stormwater pumping station</li> <li>▪ Install 16 new catch basins</li> <li>▪ Provide neutral treatment to swale</li> </ul>
Zone 2	<i>Remaining sections of North Bay Road: South of 21<sup>st</sup> Street to West 20<sup>th</sup> Street and North of 23<sup>rd</sup> Street until Alton Road merger</i>	<b>Zone 2</b> <ul style="list-style-type: none"> <li>▪ Remove and replace existing catch basin in line with proposed valley gutter (funded by GO Bond)</li> <li>▪ Clean outfalls with high pressure</li> <li>▪ Install Flap gate on outfalls</li> </ul>
<b><u>Lake Pancoast</u></b>	<b><u>Package C</u></b>	<b>\$911,043</b>
<i>Lake Pancoast Drive, West 24<sup>th</sup> Street east of Meridian Avenue, and the South end of Flamingo Drive</i>		<ul style="list-style-type: none"> <li>▪ New system: West 24<sup>th</sup> Street, Lake Pancoast Drive, and Flamingo Drive to West 25<sup>th</sup> Street.</li> <li>▪ Install 4 detention boxes</li> <li>▪ Install 2 pressurized drainage wells</li> <li>▪ Install 1 stormwater pumping station</li> <li>▪ Install 12 new catch basins</li> <li>▪ Clean outfalls with high pressure</li> <li>▪ Install Flap gate on outfalls</li> </ul>
<b><u>Sunset Islands</u></b>	<b><u>Package D</u></b>	<b>\$495,748</b>
<i>Sunset Island 1 and Sunset Island 2 Sunset Island 3 and Sunset Island 4</i>		<ul style="list-style-type: none"> <li>▪ Install 1300 ft exfiltration trench</li> <li>▪ Install 16 new catch basins</li> <li>▪ Remill road to improve drainage</li> <li>▪ Clean outfalls with high pressure</li> <li>▪ Install Flap gate on outfalls</li> </ul>

## **WATERLINE IMPROVEMENTS**

Waterline Improvements are based on the Water System Master Plan prepared by Camp Dresser & McKee in November 1994. 2000 Water and Sewer Bonds fund the Bayshore ROW Project Waterline improvements. The construction budget with contingency is \$3,071,419. The four goals of the improvement and three priorities of water lines are summarized in the following table.

## **WATER LINE IMPROVEMENTS**

**GOALS:** Replace Priority 1 Lines (P1 Lines)--Improve Fire Flow  
 Replace Priority 2 Lines (P1 Lines)--Undersized galvanized pipes  
 Replace Priority 3 Lines (P1 Lines)--Worn discretionary service lines  
 Relocate rear easement water service—expedite pipe service  
*Separate funding sources will be used for some P2 and P3 lines.*

<b><u>Central Bayshore</u></b>	<b><u>Package A</u></b>	<b>\$772,276</b> 2000 Water & Sewer Bond ROW Program allocation
<i>West 40<sup>th</sup> Street</i>		<b>P2 Lines</b> ■ 360 LF 6" pipe <b>P3 Lines T</b> ■ 840 LF 6" pipe, replaced as determined by Public Works; Separate funding
<i>Flamingo Drive</i> P1- Lake Pancoast Drive to West 40 <sup>th</sup> Street) P2 -portions on Pancoast Drive		<b>P1 Lines</b> ■ 5,500 LF water main <b>P2 Lines</b> ■ 450 LF water main <b>P3 Lines</b> ■ 250 LF 6" and 480 LF 8" determined by Public Works; Separate funding
<i>Central Bayshore Community</i> South of West 40 <sup>th</sup> , West of Flamingo Drive, North of Dade Boulevard, East of Golf Course and Chase Avenue		<b>P2 Lines</b> ■ 6,380 LF water main <b>P3 Lines</b> ■ 11,720 LF" pipes, replaced as determined by Public Works; Separate funding
<b><u>Lower North Bay Road</u></b>	<b><u>Package B</u></b>	<b>\$501,470</b> 2000 Water & Sewer Bond ROW Program allocation <b>P1 Lines</b> ■ 5,600 LF 12" main <b>P3 Lines</b> ■ 1200 LF 6" /840 LF 8" determined by Public Works; Separate funding
<b><u>Lake Pancoast</u></b>	<b><u>Package C</u></b>	INCLUDED IN PACKAGE A
<b><u>Sunset Islands</u></b>	<b><u>Package D</u></b>	<b>\$1,797,673</b> <b>P3 Lines</b> ■ 11,370 LF replaced as determined by Public Works; Separate funding

## **STREETSCAPE IMPROVEMENTS**

The Streetscape portion of the Planning Phase was successful in generating community participation, not only in public meetings, but through resident comment to the CIP Office on proposed improvements. Where possible, the Program Managers and CIP staff

incorporated resident comments into a revised proposal of improvements. Regulatory issues, the overall goal and purpose of the City Bond programs, geographic limits of the Bayshore Neighborhood, and funding were some limiting factors in the ability to address residents' comments through the proposed improvement plan.

<b>STREETSCAPE</b>		<i>Subject to review and revision by Miami Dade County and all other permitting and emergency authorities.</i>
<b>Central Bayshore Package A</b>		
<u>Central Bayshore</u> <i>(not including Sheridan Multi-family area)</i>		
<u>Landscape Target Area 1</u> Miami Beach HS Prairie Ave from parking lot to West 28 <sup>th</sup> Street; Hedge buffer and infill landscaping		<p><i>Beautification</i> Select swale reclamation &amp; pavement removal Infill landscaping where none in swale Removal of invasive exotics Remove minor shrubs and replace with trees</p>
<u>Landscape Target Area 2</u> West 34 <sup>th</sup> Street Chase Ave To Pine Tree Drive; Infill trees with existing species		<p><i>Streets</i> Portions resurfaced; portions milled</p>
<u>Landscape Target Area 3</u> Parking lot buffer Chase Ave and West 40 <sup>th</sup> ; Add landscaping; Irrigation; restore curb		<p><i>Pedestrian</i> Repair /add sidewalk through out; Add sidewalk north side of 28<sup>th</sup> from Sheridan Ave to Prairie Ave (complete pedestrian loop);</p>
<u>Landscape Target Area 4</u> 3 traffic islands Prairie Ave/W 28 <sup>th</sup> St.; Chase Ave/34 <sup>th</sup> St.; Sheridan Ave/ 29 <sup>th</sup> St.; Enhance existing landscape; add irrigation, accent up-lights Pedestrian path;		<p><i>Traffic Calming</i> Add 9 features e.g. speed tables at locations through out neighborhood</p>
<u>West 40<sup>th</sup> Street</u>		<p><i>Pedestrian</i> Paver crosswalks; Add sidewalk on south</p>
<i>Beautification</i> Planting knuckles & Bump outs for canopy trees; Reclaim south side for landscape		<p><i>Parking</i> Add 90 ° parking on north side</p>
<i>Streets</i> Road resurfaced		<p><i>Traffic Calming</i> Narrow existing travel lanes; Bump outs</p>

<b>STREETSCAPE</b>	<i>Subject to review and revision by Miami Dade County and all other permitting and emergency authorities.</i>
<u>Flamingo Drive</u>  <i>Beautification</i> Infill landscaping in swale  <i>Streets</i> Road resurfaced; portions milled Replace asphalt aprons	<i>Pedestrian</i> Repair and add sidewalk; Add Reinforced curb and gutter; Add ADA access ramps
<u>Sheridan Ave Multi-Family</u>  <i>Beautification</i> Planting knuckles & Bump outs for landscaping in parking improvements; Part of Central Bayshore Infill landscape area  <i>Parking</i> Add angled parking on east Sheridan; with landscapes; Add defined parking from West 28 <sup>th</sup> Street & West 30 <sup>th</sup> Street between Sheridan Ave & Pine Tree Drive	<i>Pedestrian</i> Repair /add sidewalk throughout Add sidewalk on Sheridan Ave from West 29 <sup>th</sup> to West 31 Street.  <i>Streets</i> Road resurfaced; portions milled  <i>Traffic Calming</i> Narrow asphalt; Narrow travel lane; Add speed table or other element;
<u>Lower North Bay Road Package B</u>  <i>Beautification</i> Select swale regrading, reclamation & pavement removal  <i>Miscellaneous</i> Install 18" concrete valley gutter	<i>Streets</i> Roads resurfaced; portions milled; select asphalt aprons replaced;  <i>Traffic Calming</i> Add up to 4 speed tables/other elements;  <i>Pedestrian</i> Repair /add sidewalk throughout

<b>STREETSCAPE</b>		<i>Subject to review and revision by Miami Dade County and all other permitting and emergency authorities.</i>
<b><u>Lake Pancoast</u></b>	<b><u>Package C</u></b>	<p><i>Pedestrian</i>                      Repair /add sidewalk; Add access ramps</p> <p><i>Streets</i>                      Roads resurfaced; portions milled</p> <p><i>Lighting</i>                      Infill with acorn lights matching existing.</p>
<i>Beautification</i> Planting knuckles in parking improvements; Mid-lane planting islands-West 24 <sup>th</sup> Street <i>Entrance Feature</i> West 4 <sup>th</sup> / Lake Pancoast Drive; Irrigated, mature palms, ground cover, uplighting	<i>Parking</i> Add Defined parking on West 24 <sup>th</sup> Street, Flamingo Drive, Lake Pancoast Drive	
<b><u>Sunset Islands</u></b>	<b><u>Package D</u></b>	Funding Separated from ROW Project; Sunset 1 and 2: Substantially Complete Sunset 3 and 4: Pending Undergrounding

Upon approval of the BODR, the remaining Project sequence includes seventeen months of design and permitting, four months of bidding and award, and twenty four months of construction. The estimated Design start date is Summer 2003. The estimated construction timeline for each of the Bid Packages is as follows:

- Bid Package A: January 2005 through January 2007
- Bid Package B: September 2004 through September 2005
- Bid Package C: November 2004 through August 2005
- Bid Package D: March 2005 through November 2005

These estimated time periods take into consideration specific citywide scheduling issues that may change the Project sequence. Further, the schedule is preliminary and may be adjusted.

## **CONCLUSION**

City staff and the Project Consultant have successfully responded to the challenge of developing a program of improvements that maximizes the available funding, achieves basic infrastructure improvement goals, and enjoys the support of a majority of residents. The process of planning these improvements included extensive feed back from residents and the subsequent modification of initial plans to respond to their concerns. In addition, the process of identifying and prioritizing improvement needs has created a valuable record, which can be used to program further improvements if additional funding becomes available in the future.

By approving the BODR, the Commission will officially end the planning process for this neighborhood and finalize the design concept. Formal construction drawings will commence. An important feature of the BODR approval is that no added input on the concept will be solicited nor changes made unless formal construction design efforts uncover flaws or errors in the concept. Residents will have the opportunity to review construction documents as they reach 60% and 90% of their completion.

JMG:RCM:TH:RS:sel

# **RECOMMENDATION TO CITY COMMISSION:**

- B. REALLOCATION OF  
\$150,000 OF GO BOND  
FUNDS PREVIOUSLY  
ALLOCATED TO SHANE  
WATERSPORTS CENTER  
TO THE NORMANDY  
ISLE POOL PROJECT**

**CITY OF MIAMI BEACH**  
**Capital Improvement Projects Office**  
**Memorandum**

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**To:** General Obligation Bond Oversight Committee

**Date:** April 7, 2003

**Subject:** Reallocation of \$150,000 of GO Bond funds previously allocated to Shane Watersports Center to the Normandy Isle Pool Project

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On March 20, 2002, pursuant to conclusion of value engineering negotiations with Regosa Engineering, the Mayor and City Commission awarded a contract in the amount of \$2,264,000 for the aforementioned contractor to proceed with the construction of the Normandy Park and Pool project.

The original scope of the project was modified to meet the City's available budget for construction. The revised scope generally included the demolition of the existing pool building; the construction of the new pool facility; new walkways and entry features; the installation of new perimeter fencing and new pool lighting; and on-street parking improvements. The construction of the new multi-purpose courts, site landscaping, soccer field renovation and sport lighting, originally proposed in the documents were put on hold at that time due to lack of funding. Regosa's original proposal for the Project was \$2,745,000.

Among the various value engineering options considered to reduce the cost of the project, City staff and consultants agreed that the following were the most viable:

- Replacement of the specified concrete deck, appurtenant auger pile structural foundation system, and pool deck finishes with a compacted sub-grade, compacted lime rock base, sand base and concrete paver pool flooring deck system.
- Replacement of the specified aluminum fencing material with an electrostatic painted steel material 6' high, maximum, and concrete piers at 50 feet.
- Replacement of the pool night lighting system specified with an approved equal system.
- Revision of the specified storm drainage system.
- Replacement of the Miami Beach red concrete walkways with natural concrete color walkways.

Although conceptually these proposed modifications and substitutions were deemed acceptable, the concrete deck replacement required further geotechnical tests and/or structural studies to confirm its structural and economic viability. The requisite geotechnical and structural studies could not be economically completed until the existing pool was demolished, since the area of study was underneath it. As a result, after the demolition of the existing pool building, test pit explorations were ordered and made to determine the composition of the soil subsurface and its suitability to receive the aforementioned compacted fill and pavers. The test pit studies concluded that organic and silt materials at this location would create a long term settlement not suitable for paver deck installation. A series of recommendations ranging from the complete removal of the

unsuitable material to the rehabilitation of the subsoil with compacted structural fill were made by the engineers. This would require the approval of additional professional services, production of new engineering drawings and additional work for the contractor. In addition delays to the Project had to be considered.

After a comprehensive review of the options presented by the engineers, the Project team concluded that it was in the best interest of the Project to reinstate the original concrete deck and auger pile foundation system removed earlier in value engineering. As a result, a new series of negotiations with the contractor followed to determine a fair price to reintroduce this component in the Project. Regosa Engineering submitted a Change Order Proposal Request in the amount of \$222,660. This amount was later negotiated down to \$179,000. To get the Project back on track, the Administration approved the Change Order. It was paid from the project's original construction contingency fund of \$219,712. Two (2) additional change orders in the amount of \$1,708 for additional work associated with the removal of the electrical equipment, and \$1,078 for the test pit excavation were also paid from the construction contingency, which has a current remaining balance of \$37,926.

The Normandy Park and Pool Project is currently underway and substantial completion is estimated for September 2003. Due to the complexity of the project and the early stage of the construction, unforeseen conditions are probable, and the current contingency amount available is insufficient.

Therefore, the Administration prioritized its effort in identifying additional funds to supplement the Normandy Park and Pool Project construction contingency.

One hundred fifty thousand dollars (\$150,000) previously allocated in the 1999 General Obligation Bond Parks Fund for improvements of the Shane Watersports Center to provide new meeting rooms, appropriate facilities for training, and related site improvements, as well as the construction of a second story for the facility are presently available. The Shane Watersports facility is being managed, under the terms of a long term lease agreement with the City, by a private entity. Pursuant to a legal opinion of the City Attorney's Office, this renders the facility ineligible for G.O. Bond funding. As a result, the City Commission appropriated \$300,000 in undesignated General Fund Fund Balance to supplant the G.O. Bond funds. This made the G.O. Bond funds move to an unallocated status.

Subsequently, on April 8, 2002, the General Obligation Bond Oversight Committee recommended that the Mayor and City Commission reallocate the \$300,000 of G. O. Bond funds previously allocated to Shane Watersports Center to the Normandy Park and Pool Project. The Administration believes that this \$150,000 reallocation of these funds will constitute the best application of these funds.

# **RECOMMENDATION TO CITY COMMISSION:**

**C. REALLOCATION OF  
FUNDS FOR  
OCEANFRONT  
RESTROOM  
REPLACEMENT**

**ITEM 4(C)**

**CITY OF MIAMI BEACH**  
Public Works Department  
Interoffice Memorandum



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**To:** General Obligation Bond Oversight Committee

**Date:** April 7, 2003

**From:** Bruce D. Henderson  
Environmental Specialist

**Subject: REALLOCATION OF FUNDS FOR OCEANFRONT RESTROOM  
REPLACEMENT**

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The Administration previously identified the six beachfront restroom/concession facilities located in the beachfront parks east of Collins Avenue at 73<sup>rd</sup>, 64th, 53<sup>rd</sup>, 46<sup>th</sup>, 29<sup>th</sup> and 21<sup>st</sup> Streets, as being in critical need of replacement. The structural condition of the facilities at 21<sup>st</sup>, 29<sup>th</sup> and 64<sup>th</sup> Streets were so deteriorated that they were condemned by the Building Department and demolished. The restroom and concession facilities at the remaining locations are in an extremely deteriorated condition, are not compliant with the Americans with Disabilities Act, cannot be effectively secured, and are magnets for illicit activities. The design and structural condition of the facilities is sufficiently poor that the cost to renovate the facilities and bring them up to code is prohibitive.

Because beach tourism is vital to the economic well being of our community, and the availability of safe, clean and accessible restrooms and concession facilities is vital to beach tourism, the Administration initiated an effort to replace the deteriorated facilities with new standardized facilities that will be user friendly, low maintenance, resistant to vandalism and securable.

In order to allow the replacement of these critically needed oceanfront facilities to proceed, the Administration obtained a \$750,000 allocation from the Miami-Dade County Safe Neighborhood Parks Bond (SNPB) program. An additional \$175,000 of the G.O. Bond - Oceanfront Neighborhood funds, was allocated for the replacement of the 29<sup>th</sup> Street facility.

Preliminary designs for each of the facilities have been completed. The communities adjacent to the facilities have been included throughout the planning and design process and the preliminary design plans were modified, based on the input received. During the public planning and design review process, many of the residents and property owners in the vicinity of the 29<sup>th</sup> Street facility voiced their opposition to the replacement of that restroom. The overwhelming sentiment of the 29<sup>th</sup> Street area residents and property owners was that the facility was unneeded due to the very low tourist visitation rate in the area, and that the crime problems and other negative affects associated with having a public facility in that location, far out-weigh the public benefits.

Based on the majority opposition to the redevelopment of the restroom, plans to replace the 29<sup>th</sup> Street facility were discontinued. The 73<sup>rd</sup> Street facility will be constructed during the Bandshell Park renovation phase of the North Beach Recreational Corridor Project and

April 7, 2003

**REALLOCATION OF FUNDS FOR OCEANFRONT RESTROOM REPLACEMENT.**

Page 2 of 2

the \$150,000 of SNP Bond funds allocated for the replacement of the facility have been transferred to the North Beach Recreational Corridor Project budget. A total of \$108,000 of the \$650,000 of SNP Bond funds allocated for the replacement of the remaining four restroom facilities has been spent on preliminary design, permitting, surveying, geotechnical and demolition work completed to date. The total remaining budget for the construction of the four facilities is \$492,000.

A Request for Bids (RFB) for a Design/Build Contractor to complete the design, permitting and to construct the remaining four restroom facilities was issued in December 2002 and the bids were opened on February 11, 2003. Three qualified bids were received in response to the RFB and the lowest bid was \$654,000.

Evaluation of the bids is still on-going however, because the replacement of these beachfront facilities is critically needed, because no viable options for significant cost reductions through value engineering or other methods have been identified, and because the 46<sup>th</sup> and 53<sup>rd</sup> Street facilities are within the Oceanfront neighborhood, the Administration plans to request the authorization to reallocate the \$175,000 of G.O. Bond funds from the 29<sup>th</sup> Street location to the 46<sup>th</sup> & 53<sup>rd</sup> Street facilities, from the Mayor and City Commission at its April 30, 2003 meeting.

Therefore, the Administration requests that the G.O. Bond Oversight Committee recommend to the Mayor and City Commission that the \$175,000 of the G.O. Bond funds appropriated for the replacement of the 29<sup>th</sup> Street oceanfront restroom facility, be reallocated to the replacement of the 46<sup>th</sup> and 53<sup>rd</sup> Street facilities.

# **PROJECT STATUS REPORT**

ITEM 5

**ITEM 5**

# G.O. BOND OVERSIGHT COMMITTEE

## Project Status Report Summary of Changes Since Last Meeting

<u>Project</u>	<u>Change</u>	<u>Page #</u>
Belle Isle Park	Updated to reflect consensus on 60% construction documents	100
Biscayne Point Neighborhood Improvements	Updated to reflect consultant preparing BODR	35
40 <sup>th</sup> Street Streetscape – Bayshore Phase V	Updated to reflect schedule for approval of BODR	53
Bayshore Neighborhood Improvements – Phase I, II & III	Updated to reflect schedule for approval of BODR	50
Collins Park	Updated to reflect A/E contract negotiations	94
Flamingo Neighborhood Improvements	Updated to reflect receipt of 30% plans for Bid Packages A and C	59
Flamingo Pool	Updated to reflect status of completion of final punch list items	96
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**GO Bond Oversight Committee  
Project Status Report  
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## Biscayne Point Neighborhood Improvements

Neighborhood: Biscayne Point

District: North Beach

Bond Program(s): G.O. Bond - Neighborhoods; Water &amp; Sewer

Description:

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; traffic calming measures and entryway features. This project includes Biscayne Point (approx. 13,200 l.f.), Biscayne Beach (approx. 14,400 l.f.), and Stillwater (approx. 3,400 l.f.). Streetscape integrated with waterline replacements. Unfunded drainage improvements per the Stormwater Master Plan, Basin 142 Wells Alternative (approx. \$1.2-million for wells alternative). Other funding from Series 2000 Water & Sewer Bond.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 185,170	4.22%
Construction Management Costs	\$ 5,466	0.12%
Architecture & Engineering Costs	\$ 326,213	7.44%
Construction Allocation	\$ 3,865,972	88.20%
Construction Budget (allocation less contingency)	\$ 3,479,375	
Construction Contingency	\$ 386,597	
Equipment	\$ -	0.00%
At in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Signage Plan	\$ 500	0.01%
Total	\$ 4,383,321	

### Project Timeline

Planning	Design	Construction	Projected Completion Date:	Sep-06

  

Milestones	Date	Project Status
A/E Selection Commission Approval	10-Apr-02	Prior allocation of \$500 for signage plan. Negotiations of Contract and Scope with Civil Works ceased. Negotiations were successfully conducted with Corradino Group (#2 ranked firm) for the planning phase of work. Recommendation to appropriate funds approved by Committee on 4/8/02, with award by Commission on 4/10/02. Kick-off meeting held and NTP issued 6/10/02. Site reconnaissance visit held 6/17/02. CDW #1 took place 9/19/02 and CDW #2 took place 1/9/03. Draft BODR currently being prepared by consultant and awaiting decision by Public Works Department concerning the need to repave streets in Biscayne Point Island sub-neighborhood.
A/E Notice to Proceed	10-Jun-02	
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

## North Shore Neighborhood Improvements

Neighborhood: North Shore &amp; Park View Island

District: North Beach

Bond Program(s): G.O. Bond - Neighborhoods; Water &amp; Sewer

**Description:**

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; traffic calming measures and entryway features. This project is from east of Indian Creek/Tatum Waterway from 63rd Street to 87th Terrace. Improvements include south of 73rd Street (approx. 11,100 l.f. City ROW), north of 73rd Street (approx. 28,600 l.f. City ROW), and Park View Island (approx. 2,900 l.f.). Integrated with approximately 17,000 l.f. waterline replacements. Other funding from Series 2000 Water & Sewer Bond.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 551,466	7.10%
Construction Management Costs	\$ 61,196	0.79%
Architecture & Engineering Costs	\$ 551,592	7.11%
Construction Allocation	\$ 6,563,375	84.55%
Construction Budget (allocation less contingency)	\$ 5,907,038	
Construction Contingency	\$ 656,338	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Trash Receptacles, Signage Plan	\$ 34,750	0.45%
Total	\$ 7,762,379	

**Project Timeline**

Planning	Design	Construction	Projected Completion Date: Oct-06

**Project Timeline**

Milestones	Date	Project Status
A/E Selection Commission Approval	16-May-01	Prior allocation of \$34,750 for Trash Receptacles and Signage Plan. A/E contract and scope of services was negotiated with Corradino Group. Fee agreement reached 08/24/01. Commission awarded A/E contract on 10/17/01. Kickoff meeting for Traffic Study held 12/4/01. Kickoff meeting for Planning tasks held 1/15/02. Site reconnaissance visit held 1/24/02. Visioning session with staff was held 3/28/02. Commission approved an item at its 5/8/02 meeting to authorize surveys and traffic counts, and appropriated \$13,125 for said services. CDW #1 held 5/16/02. CDW #2 held 7/24/02. Consultant submitted draft BODR for street and water line improvements. The City is currently reviewing this draft. The Collins/Harding traffic study is expected to be completed by 5/03.
A/E Notice to Proceed	15-Jan-02	
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

## 77th Street Streetscape (Biscayne Elementary School Streetscape)

**Neighborhood:** North Shore & Park View Island

**District:** North Beach

**Bond Program's:** G.O. Bond - Neighborhoods

**Description:**

Project is combined with 77th Street Beautification. 77th Street Beautification scope has been augmented to include additional streetscape improvements, consistent with community need per neighborhood planning workshops. \$290,708 is carryover from prior year CDBG funds, and \$36,250 is added by GO Bond. A related project is the 77th Street Streetscape Extension, with project limits from Dickens to Harding with traffic calming (bump-outs, and roundabouts) and streetscape improvements. The extension is designed in-house by CMB staff, and construction is through prior year CDBG funds in the amount of \$200,000. The extension is included in this project description of funding.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 13,942	2.65%
Architecture & Engineering Costs	\$ 48,359	9.18%
Construction Allocation	\$ 464,747	88.18%
Construction Budget (allocation less contingency)	\$ 418,272	
Construction Contingency	\$ 46,475	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 527,048</b>	

### Project Timeline

Planning	Design	Construction	Projected Completion Date:	Apr-01

Project Status	
Date	Construction of GO Bond funded component completed April 2001. \$22,559 in CDBG funds for Beautification and \$141,650 in CDBG funds for 77th St. Extension reclaimed and redistributed to North Shore Park and Youth Center project.
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	1-Apr-01

## Normandy Shores Neighborhood Improvements

Neighborhood: Normandy Shores

District: North Beach

Bond Program(s): G.O. Bond - Neighborhoods; Water &amp; Sewer; Stormwater

**Description:**

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street RCW; traffic calming measures and entryway features. Includes both the single family home area (approx. 17,600 l.f.) and the multifamily area on the east side (approx. 1,400 l.f.). Integrated with waterline replacements throughout both Phase I and Phase II areas, and with drainage improvements to Basins 131, and 139 per Stormwater Master Plan. Other funding from Series 2000 Water & Sewer Bond, and Series 2000 Stormwater Bond.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 690,659	7.27%
Construction Management Costs	\$ 110,683	1.17%
Architecture & Engineering Costs	\$ 620,800	6.54%
Construction Allocation	\$ 8,072,033	85.01%
Construction Budget (allocation less contingency)	\$ 7,264,830	
Construction Contingency	\$ 807,203	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Signage Plan	\$ 1,000	0.01%
Total	\$ 9,495,175	100.00%

**Project Timeline**

Milestones	Date	Project Status
A/E Selection Commission Approval	16-May-01	Prior allocation of \$1,000 for Signage Plan. Planning phase kick-off meeting held on 07/24/01. Meeting with DERM held 10/2/01 to review design and permitting criteria for drainage. CDW No. 1 was held 11/29/01. CDW No. 2 was held 3/5/02, where revised plans were endorsed by the neighborhood residents. HOA requested further modifications, which will be add-alternates in the bid documents.
A/E Notice to Proceed	24-Jul-01	BODR approved by Committee on 10/7/02, pending satisfaction of residents concerns regarding unit pricing issues. Residents expressed satisfaction. Commission approved BODR on 10/23/02. Partial NTP for surveying (Task 2) issued 10/8/02. Task 2 NTP issued 10/28/02. Design Phase kickoff meeting held 11/14/02. Survey currently underway. Ongoing meetings are being held to coordinate planned project stormwater improvements with improvements proposed for adjacent Normandy Shores Golf Course.
Basis of Design Report	23-Oct-02	
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 3,400,000	35.81%
Stormwater Bond	\$ 3,711,391	39.09%
Stormwater Bond (PM)	\$ 323,455	3.41%
Stormwater Bond (CM)	\$ 63,916	0.67%
Water and Sewer Bond 2000	\$ 1,711,304	18.02%
Water and Sewer Bond (PM)	\$ 238,342	2.51%
Water and Sewer Bond (CM)	\$ 46,767	0.49%
Total	\$ 9,495,175	100.00%

Project Management: Hazen & Sawyer  
Architects / Engineers: CH2M Hill  
Construction Contractor:

## Normandy Isle & Normandy Sud Neighborhood Improvements

Neighborhood: Normandy Isle, Normandy Sud

District: North Beach

Bond Program(s): G.O. Bond - Neighborhoods

**Description:**

Area-wide street improvement may include: street resurfacing; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; traffic calming measures and entryway features. Includes Normandie Sud (approx. 10,100 l.f.), the single-family home areas (approx. 9,500 l.f. City ROW), and the multi-family home areas (approx. 7,000 l.f. City ROW). Integrated with approx. 15,000 l.f. waterline replacements. Other funding from Series 2000 Water & Sewer Bond, and HUD Sec. 108 Loans. Assumed Marseille Drive deduction per appropriation by Res. for \$323,643, but never done, so kept within neighborhood.

Estimated Cost Information		
	Estimated Budget	%
Program Management Costs	\$ 759,549	8.26%
Construction Management Costs	\$ 100,160	1.09%
Architecture & Engineering Costs	\$ 666,280	7.24%
Construction Allocation	\$ 7,656,009	83.25%
Construction Budget (allocation less contingency)	\$ 6,890,408	
Construction Contingency	\$ 765,601	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Trash Receptacles, Traffic Counts, Signage Plan	\$ 14,468	0.16%
Total	\$ 9,196,466	

**Project Timeline**

Milestones	Date	Project Status
A/E Selection Commission Approval	8-Jul-01	Prior allocation of \$14,468 for Trash Receptacles, Traffic Counts, and Signage Plan. CDW # 1 held 1/15/01. CDW # 2 held 1/24/02. On 2/4/02, Committee recommended approval of \$10,857.25 for completion of a Traffic Impact Study for the closing of Rue Bordeaux and Rue Notre Dame. Commission approved same on 2/20/02. Community Meeting held 4/25/02 to try to reach consensus on design of streetends. The residents were divided on level of improvement to take place. Agreement was reached with regard to lighting fixtures to avoid spillover into adjacent properties, benches with seat dividers, and closure of streetends at night. 2 petitions were presented by residents: one in favor of proposed improvements, one opposed to benches, walkways, bike racks and lighting. BODR approved by Committee on 5/13/02. Residents met with the Administration to work out a compromise on streetend improvements. Commission approved BODR on 6/19/02, after amending it to include sidewalks throughout the neighborhood. NTP for Design Phase issued 6/21/02. 30% design review completed. 60% design drawings scheduled for submission for City review in 6/03.
A/E Notice to Proceed	21-Aug-01	
Basis of Design Report	19-Jun-02	
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Projected Completion Date: 2006

Construction

Planning

2006

## Marseille Drive Streetscape

<b>Neighborhood:</b>	Normandy Isle
<b>District:</b>	North Beach
<b>Bond Program(s):</b>	G.O. Bond - Neighborhoods; Water & Sewer; Stormwater

**Description:**

Existing streetscape project, including: new roadway, drainage, curb and gutter, sidewalks, and landscape from Bay Drive to Trouville (approx. 2,600 l.f.). (Original project limits were Rue Notre Dame to Bay Drive (\$398,834 CDBG prior years)). Revised cost estimate is \$1,400,000 for construction to include lighting improvements, drainage improvements, and replacement of the waterline under the street. Appropriation by City Res. increased funding for project by adding \$323,643 from GO Bond Normandy Isle allocation, \$154,500 from the Series 2000 Water & Sewer Bond, and \$257,500 from Series 2000 Storm Water Bond. GO Bond appropriation was never done, so funding went back into the neighborhood. The infrastructure work was not included in the expenditure schedule of the Water & Sewer and Stormwater Bond issues.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 44,798	2.74%
Architecture & Engineering Costs	\$ 98,752	6.04%
Construction Allocation	\$ 1,492,604	91.23%
Construction Budget (allocation less contingency)	\$ 1,356,913	
Construction Contingency	\$ 135,691	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 1,636,154	

**Project Timeline**

Planning	Design	Construction	Projected Completion Date:	Jul-03

Milestones		Date	Project Status
A/E Selection Commission Approval		13-Sep-95	Commission approved application for grant from Department of Community Affairs for flood mitigation on 3/20/02. Administration determined that Commission never appropriated majority of GO Bond. Balance of \$320,925 reallocated to Normandy Isle & Normandy Sud Neighborhood. On 5/29/02, Commission authorized Administration to negotiate with sole bidder. On 7/31/02, Commission appropriated additional \$142,887 from Water & Sewer and Stormwater Bond funding to supplement current project funding for construction. Letter notifying residents of ROW encroachments sent by Public Works. Pre-construction meeting with Community held on 9/12/02. First NTP issued 11/6/02. 2nd NTP issued 1/22/03. Construction underway. Construction of 2 injection wells completed. Other components such as demolition and removal of sidewalk in progress. Waterline replacement at Rue Notre Dame and Normandy Drive scheduled 4/1 - 4/3/03. Partial lanes closure, and traffic detours are anticipated.
A/E Notice to Proceed		17-Jun-96	N/A
Basis of Design Report			
Construction Documents Complete		6-Mar-02	
Construction Notice to Proceed		22-Jan-03	
Construction Complete / Close Out			

## Normandy Drive / 71st Street Corridor

<b>Neighborhood:</b>	Normandy Isle
<b>District:</b>	North Beach
<b>Bond Program(s):</b>	G.O. Bond - Neighborhoods

**Description:**

To provide increased landscaping and pedestrian amenities along Normandy Dr. & 71st Street, and continue existing streetscape west from Rue Notre Dame to the City Limit. This is Municipal Mobility Plan Project #6. This project has been coordinated with FDOT Dist. 6 Planning Office. FDOT is currently performing a Livable Communities planning study on 79th Street in Miami, for which the limits of the study have been extended to include Normandy Drive / 71st Street. After the planning study, F&E will be needed to determine improvements, costs, schedule, and funding. Expect construction after 71st Street resurfacing in the North Shore Neighborhood. GO bond funding is proposed as an approximately 20% match to State funding sources. Matching funds to be sought after improvements are identified and costs are estimated.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 8,505	2.90%
Architecture & Engineering Costs	\$ -	0.00%
Construction Allocation	\$ 283,495	96.76%
Construction Budget (allocation less contingency)	\$ 255,146	
Construction Contingency	\$ 28,350	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Signage Plan	\$ 1,000	0.34%
<b>Total</b>	<b>\$ 293,000</b>	<b>100.00%</b>

**Project Timeline**

Milestones	Date
A/E Selection Commission Approval	1-Nov-01
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Planning	Design	Construction	Projected Completion Date:

Project Management:	City of Miami Beach
Architects / Engineers:	Renaissance Planning Group
Construction Contractor:	
<b>Potential Funding Sources</b>	<b>Estimated Amounts</b>
G.O. Bond - Neighborhoods	\$ 293,000
	100.00%

## Alton Road Corridor Enhancements

Neighborhood: La Gorce, Nautilus and Bayshore

District: Middle Beach

Bond Program(s): G.O. Bond - Neighborhoods

## Description:

Operational improvements to mitigate traffic impacts along Alton Road from 63rd to Michigan Avenue (approx. 18,500 l.f.) with traffic calming improvements that may include: landscaping and irrigation, lighting improvements, pavement restoration/improvements, curb & gutter improvements, roadway markings, signage, signal improvements, bicycle facilities, and/or traffic calming structures. This is Municipal Mobility Plan Projects #14 & #24. The Alton Road Traffic Calming Study (\$15,000) is included in FY 2000. After the planning study, P&E will be needed to determine costs, schedule, and funding or improvements or design may be incorporated with FDOT resurfacing engineering work. Expect to be coordinated with resurfacing project. GO bond funding is proposed as an approximately 20% match to State funding sources. Matching funds to be sought after improvements are identified and costs are estimated. Project funding is shown with FDOT resurfacing.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 23,374	0.61%
Architecture & Engineering Costs	\$ 233,000	6.12%
Construction Allocation	\$ 3,546,289	93.22%
Construction Budget (allocation less contingency)	\$ 3,191,660	
Construction Contingency	\$ 354,629	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Signage Plan	\$ 1,500	0.04%
Total	\$ 3,804,163	100.00%

## Project Timeline

Planning	Design	Construction	Projected Completion Date:	Dec-04
			Project Status	Prior allocation of \$1,500 for Signage Plan. FDOT conceptually approved pedestrian crossings at signalized intersections, neckdowns at recommended locations, and a semi-diverter at Alton Rd. and N. Bay Rd. (FDOT project); intersection consolidation at 63rd/Allison Island (to be implemented by Aqua Developer); as well as gateways, landscaping and lighting (City project). On 10/17/01, Commission appropriated \$35,000 for landscape construction drawings and \$137,957 from GO Bond funds as match to the Highway Beautification Grant (approx. \$137,946). City will apply for grant in 2003. Due to stormwater issues raised by City, FDOT 60% final design for its portion of improvements was delayed from 10/02 to 2/03. Phase I construction (41st St. to 63rd St.) of the FDOT project is estimated to start in 10/03; and Phase II (41st St. to Michigan Avenue) in April 2004. City landscaping construction plans completed; construction advertising and award is contingent upon results from Highway Beautification Grant application.

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

## La Gorce Neighborhood Improvements

**Neighborhood:** La Gorce  
**District:** Middle Beach  
**Bond Program(s):** G.O. Bond - Neighborhoods; Stormwater

**Description:**

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street RCW; and entryway features. Phase I scope is North Bay Road and Pine Tree/La Gorce Sidestreets (approx. 16,000 l.f. City ROW). Phase II scope is the Lakeview area (approx. 10,100 l.f.). Integrated with drainage improvements to Basins 103, and 117 per Stormwater Master Plan. Other funding from Series 2000 Stormwater Bond. Additional funding to be sought to increase level of improvements, consistent with the Middle Beach Improvements Plan Phase III. Current budgets per available funding.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 119,105	7.38%
Construction Management Costs	\$ 22,037	1.37%
Architecture & Engineering Costs	\$ 185,291	11.49%
Construction Allocation	\$ 1,286,761	79.76%
Construction Budget (allocation less contingency)	\$ 1,158,085	
Construction Contingency	\$ 128,676	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 1,613,194</b>	

### Project Timeline

Planning	Design	Construction	Projected Completion Date:	Feb-04

Project Status
City recommended incorporation of Cherokee seawall repair or replacement into A/E's scope of services. Funding (\$45,000) from Shorelines and Seawalls Program. Committee approved recommendation on 5/13/02. Commission approved recommendation on 5/29/02. Draft BODR reviewed by staff, and presented to Committee on 9/9/02. All recommendations except for the area north of 63rd Street (La Gorce park area) were recommended for approval by Commission. A Community Meeting was held on 9/24/02 to discuss issues where no consensus was achieved regarding the traffic issues at the LaGorce Park Neighborhood. A decision to not close streets was made. After further review by consultant and staff, community meeting was held on 11/22/02 where new options were presented and consensus was reached. On 12/2/02 Committee recommended Commission approve La Gorce Park area improvements. On 12/11/02, Commission approved BODR. On 01/08/02, Commission approved Amendment to add Design Phase Services to A/E Agreement. Design is underway. 30% design documents expected late Summer 2003.

## La Gorce Island Enhancements

**Neighborhood:** La Gorce  
**District:** Middle Beach  
**Bond Program(s):** G.O. Bond - Neighborhoods

**Description:**

Traffic enhancements, landscaping, signage, lighting, and park improvements on LaGorce Island (approx. 6,400 l.f.). Street lighting upgrades to correct deficiencies. Traffic calming includes stop signs. Residents have requested first priority to replace missing Royal Palms with new Royal Palms of 45 ft. gray bark height, with remaining funding to be used for replacing yield signs with stops signs at circle, and provision of infill pedestrian-level post lighting, first on sidestreets, then on circle as funding allows. Stop signs will require warrant analysis.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 5,825	2.91%
Architecture & Engineering Costs	\$ -	0.00%
Construction Allocation	\$ 194,175	97.09%
Construction Budget (allocation less contingency)	\$ 174,758	
Construction Contingency	\$ 19,418	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 200,000</b>	

### Project Timeline

Planning	Design	Construction	Projected Completion Date:	May-03

Project Status	
A/E Selection Commission Approval	Improvements plan including street lighting and tree planting developed with community participation and approved by Commission 4/01.

Milestones	Date
A/E Notice to Proceed	The neighborhood association requested changes to the lighting program. Changes have been approved by staff and are scheduled for implementation by Public Works. City Commission awarded bid on 3/20/02. Contract has been executed with contractor. Verification of bid specified tree height and warranty guarantee of trees is still an issue. NTP will be issued after verification. Bidder has questioned contract requirements, which are being reviewed by the City Attorney's Office. Staff is consulting with the City Attorney's Office to bring closure to the matter. A Commission item seeking authorization to terminate the contract was approved on 2/26/03.
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

## Ocean Front Neighborhood Improvements - Street Ends from 23rd to 44th Streets

<b>Neighborhood:</b>	Ocean Front	<b>Project Management:</b>	Hazen & Sawyer
<b>District:</b>	Middle Beach	<b>Architects / Engineers:</b>	EDAW
<b>Bond Program(s):</b>	G.O. Bond - Neighborhoods; Water and Sewer	<b>Construction Contractor:</b>	

**Description:**

Improvements to improve pedestrian comfort and enjoyment for beach access at street ends from 25th Street to 43rd Street (approx. 12,200 l.f.). Eighteen street ends are included at approximately \$200,000 each for pedestrian facilities, streetscape restorations, lighting, and signage, with additional amount for restrooms. Scope may include: street resurfacing; curb and gutter restoration or upgrades; repair, extension, or widening of sidewalks to provide continuous pedestrian ways; street lighting upgrades to correct deficiencies; enhanced landscaping within the street ROW; enhanced pedestrian access to the beach; pedestrian amenities and restrooms at select locations at the beach ends; enhanced pedestrian access to Indian Creek Waterway. Coordinated with Indian Creek Greenway and infrastructure upgrades to Collins Avenue and Indian Creek Drive, south of 43rd Street, and with the City-wide beach restrooms renovations (\$175,000).

**Estimated Cost Information**

	<b>Estimated Budget</b>	<b>%</b>
Program Management Costs	\$ 154,888	2.92%
Construction Management Costs	\$ 27,986	0.53%
Architecture & Engineering Costs	\$ 359,029	6.76%
Construction Allocation	\$ 4,555,792	85.76%
Construction Budget (allocation less contingency)	\$ 4,100,213	
Construction Contingency	\$ 455,579	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Trash Receptacles, Signage Plan, Beachfront Restroom Renovations	\$ 214,500	4.04%
<b>Total</b>	<b>\$ 5,312,195</b>	<b>100.00%</b>

**Project Timeline**

	Planning	Design	Construction	Projected Completion Date:	Mar-04
				Project Status	
<b>Milestones</b>	<b>Date</b>				
A/E Selection Commission Approval	16-May-01				
A/E Notice to Proceed	13-Jul-01				
Basis of Design Report	29-May-02				
Construction Documents Complete					
Construction Notice to Proceed					
Construction Complete / Close Out					

## Beach Front Restrooms

**Neighborhood:** North Shore, Ocean Front, City Center  
**District:** North Beach, Middle Beach, South Beach  
**Bond Program(s):** G.O. Bond - Neighborhoods

**Description:**

Six beach front restroom and concession facilities are in critical need of replacement due to deterioration, non-compliance with ADA requirements, and inability to be securable. They are located at 21st Street (Collins Park), 29th Street, 46th Street (Indian Beach Park), 53rd Street (Beach View Park), 64th Street (Allison Park), and 72nd Street (North Shore Park). Renovation is not cost-effective; therefore the restrooms will be replaced. Replacements will be attractive modular units that are standardized in design, user-friendly, low maintenance, resistant to vandalism, and fully securable. Replacements will include concession facilities. Funding for the five facilities that are in City parks are funded with \$750,000 through the Miami-Dade County Safe Neighborhood Parks Bond Program (SNPB). The 29th Street Restroom is not in a City park. Funding for this restroom was anticipated and included as part of the Ocean Front Neighborhood GO Bond allocation which specifically provides for the use of part of the \$4,300,000 neighborhood funding for renovating the City's beach front restrooms within that project's limits (25th Street to 43rd Street).

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 27,750	3.00%
Architecture & Engineering Costs	\$ 150,340	16.25%
Construction Allocation	\$ 735,707	79.54%
Construction Budget (allocation less contingency)	\$ 662,136	
Construction Contingency	\$ 73,571	
Equipment	\$ -	0.00%
Art in Public Places	\$ 11,203	1.21%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 925,000</b>	

### Project Timeline

Milestones	Date	Planning	Design	Construction	Projected Completion Date:
A/E Selection Commission Approval	18-Apr-01				
A/E Notice to Proceed	23-Apr-01				
Basis of Design Report					
Construction Documents Complete					
Construction Notice to Proceed					
Construction Complete / Close Out					

## Indian Creek Greenway

**Neighborhood:** Ocean Front  
**District:** Middle Beach  
**Bond Program(s):** G.O. Bond - Neighborhoods

**Description:**

Streetscape along the west side of Collins and Indian Creek Drive, including landscape, street furniture, irrigation, lighting to create a linear pedestrian park and bikeway along Indian Creek from 23rd St & Lake Pancoast to 54th Street. Connects Collins Canal Bikeway and North Shore Beachwalk, and constitutes Municipia Mobility Plan Projects # 15 & #44. GO Bond allocation is partial funding to start planning and design. Completion requires control and/or use of shoreline properties in private ownership, and FDOT participation. Construction cost estimate of \$4,300,000 (+ inflation factor) was used in 1999 CIP.

Potential Funding Sources		Estimated Amounts	%
G.O. Bond - Neighborhoods		\$ 300,000	100.00%
	Total	\$ 300,000	2.65%

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 308,182	2.73%
Architecture & Engineering Costs	\$ 719,091	6.36%
Construction Allocation	\$ 10,272,727	90.91%
Construction Budget (allocation less contingency)	\$ 9,245,454	
Construction Contingency	\$ 1,027,273	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 11,300,000</b>	

**Project Timeline**

Milestones	Date	Project Status
A/E Selection Commission Approval	Awarded	The Indian Creek Greenway Concept Plan was approved in concept 4/01. City ownership of properties is required to move forward with plan. Right-of-way/easement acquisition effort is now underway in conjunction with the development of a Phase I Project segment along Lake Pancoast from 24th Street to 29th Street. Contract documents for design and permitting of the Phase I project are tentatively scheduled to be presented to Committee in May 2003.
A/E Notice to Proceed	1-Apr-01	
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		



## 42nd Street Streetscape

**Neighborhood:** Nautilus  
**District:** Middle Beach  
**Bond Program(s):** G.O. Bond - Neighborhoods

**Description:**

42nd Street Streetscape is to provide a buffer between residences to north and commercial uses to the south. It includes sidewalk, curb and gutter, paving, street markings, landscaping, irrigation, and minor drainage modifications. This is an old project, that with new appropriation from GO Bond is now fully funded and moving forward. Up to \$250,000 was approved for use from GO Bond. Nautilus allocation by the GOBOC and City Commission Res. Project is currently in design. Other funding is from Parking Bond Fund 485.

**Project Management:** City of Miami Beach  
**Architects / Engineers:** E.N. Bechamps  
**Construction Contractor:**

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 9,496	2.71%
Architecture & Engineering Costs	\$ 23,954	6.84%
Construction Allocation	\$ 316,550	90.44%
Construction Budget (allocation less contingency)	\$ 284,895	
Construction Contingency	\$ 31,655	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 350,000</b>	

### Project Timeline

Milestones	Date	Planning	Design	Construction	Projected Completion Date:	Oct-03
A/E Selection Commission Approval						
A/E Notice to Proceed						
Basis of Design Report	N/A					
Construction Documents Complete						
Construction Notice to Proceed						
Construction Complete / Close Out						

Project Status
Community approval of concept plan obtained at 07/13/01 community meeting. Requests regarding landscape design specifics received at 8/28/01 meeting with residents. Requests incorporated into the documents where appropriate. Item was discussed at September Committee meeting. At request of Committee, staff was to verify if project had been previously approved by the GO Bond Committee. If verified, project was to be issued for bid. If not, project to go back to GO Bond Committee before issuance for bid. Staff to work with resident to see if certain requests could be incorporated. A Community Meeting was held on 1/15/03. Community reached consensus. Plans are being modified in order to issue bids.

## Bayshore Neighborhood Improvements - Phases I, II & III (east of Golf Course, Lower North Bay Road, Flamingo Drive)

**Neighborhood:** Bayshore  
**District:** Middle Beach  
**Bond Program(s):** G.O. Bond - Neighborhoods; Stormwater; Water & Sewer

**Description:**

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; and entryway features. Phase I scope is the area to the east of the Golf Course (approx 5,400 l.f.). Phase II scope is Lower North Bay Road (approx 5,400 l.f.). Phase III scope is Flamingo Drive (approx 4,400 l.f.). Integrated with waterline replacements in the Phase II and Phase III areas, and with drainage improvements to Basins 80, 81, 85 (Ph. I & Ph. III), 72, and 72 (Ph. II) per Stormwater Master Plan. Other funding from Series 2000 Water & Sewer Bond, and Series 2000 Stormwater Bond. Deductions for the Chase Avenue Streetscape Project.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 1,089,222	8.81%
Construction Management Costs	\$ 189,445	1.53%
Architecture & Engineering Costs	\$ 833,104	6.74%
Construction Allocation	\$ 10,141,196	82.05%
Construction Budget (allocation less contingency)	\$ 9,127,076	
Construction Contingency	\$ 1,014,120	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Trash Receptacles, Traffic Studies, Signage Plan, Chase Avenue Streetscape	\$ 106,875	0.86%
<b>Total</b>	<b>\$ 12,359,842</b>	

### Project Timeline

Planning	Design	Construction	Projected Completion Date:	Sep-06

  

Milestones	Date	Project Status
A/E Selection Commission Approval	16-May-01	Prior allocation of \$106,875 for Trash receptacles, Traffic studies, signage plan, Chase Avenue Streetscape. Planning phase kick off meeting held 07/31/01. Planning team neighborhood site visit conducted on 08/15/01. Visioning session held 10/10/01. CDV No. 1 was held 12/4/01. CDW No. 2 held 2/12/02. Community raised significant concerns. Consultant directed to further evaluate community concerns and address them on the Planning and Schematic documents. Consultant presented revised proposal at Pre-CDW meeting with staff on 5/22/02. CDW No. 3 held on 6/11/02. BODR is scheduled for Committee consideration on 4/7/03, and if approved, Commission consideration on 4/9/03.
A/E Notice to Proceed	31-Jul-01	
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

## Chase Avenue Streetscape

**Neighborhood:** Bayshore  
**District:** Middle Beach  
**Bond Program(s):** G.O. Bond - Neighborhoods

**Description:**

Originally restoration of landscaping and irrigation systems along the Bayshore Golf Course (Chase Avenue) as mitigation for the impacts of burying FPL transmission line. Project was expanded to include landscaping along the north side of Chase Avenue from Alton to 34th St., and along 34th Street from Chase to just west of Prairie Avenue where the Public Works Storage Facility is. Additional funding per Res. 2000-24119 for \$100,000 (\$99,857 cost est.) for the enhanced project is from GO Bonds, Bayshore Phase I allocation. Cost estimate does not include CMB CM: 3% has been allocated from a 10% construction contingency and excess allocation over cost estimate. Landscaping design coordinated with Bayshore Golf Course and DERM determinations.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 11,778	2.72%
Architecture & Engineering Costs	\$ 29,409	6.78%
Construction Allocation	\$ 392,591	90.51%
Construction Budget (allocation less contingency)	\$ 317,504	
Construction Contingency	\$ 75,087	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 433,778</b>	<b>100.00%</b>

### Project Timeline

Planning	Design	Construction	Projected Completion Date: 2003
<b>Project Status</b>			
A/E Selection Commission Approval	Date		
A/E Notice to Proceed			
Basis of Design Report			
Construction Documents Complete	30-Jul-01		
Construction Notice to Proceed	26-Nov-01		
Construction Complete / Close Out			

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 100,000	23.05%
FPL	\$ 333,778	76.95%

## Lake Pancoast Streetscape - Bayshore Phase IV

**Neighborhood:** Bayshore  
**District:** Middle Beach  
**Bond Program(s):** G.O. Bond - Neighborhoods

**Description:**

This project is Phase IV Scope of Bayshore Neighborhood Improvements (approx. 3,800 l.f.), and may include: street resurfacing; curb and gutter restoration or upgrades; repair, extension, or widening of sidewalks to provide continuous pedestrian ways; street lighting upgrades to correct deficiencies; enhanced landscaping within the street ROW; entryway features and enhanced street signage; traffic calming; and improved on-street parking. It is coordinated with the Flamingo water main rehabilitation, for which the Series 2000 Water & Sewer Bond funding is listed under Bayshore Phase III.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 34,073	3.79%
Construction Management Costs	\$ -	0.00%
Architecture & Engineering Costs	\$ 67,406	7.49%
Construction Allocation	\$ 794,896	88.32%
Construction Budget (allocation less contingency)	\$ 715,406	79.49%
Construction Contingency	\$ 79,490	8.83%
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Trash Receptacles, Traffic Studies, Signage Plan	\$ 3,625	0.40%
<b>Total</b>	<b>\$ 900,000</b>	

**Project Timeline**

Milestones	Date	Project Status
A/E Selection Commission Approval	16-May-01	Prior allocation of \$3,625 for Trash Receptacles, Traffic Studies and Signage Plan. Planning phase kick off meeting held 07/31/01.
A/E Notice to Proceed	31-Jul-01	Planning team neighborhood site visit conducted on 08/15/01. Visioning session held 10/10/01. CDW No. 1 was held 12/4/01. CDW No. 2 held 2/12/02. Community raised significant concerns. Consultant directed to further evaluate community concerns and address them on the Planning and Schematic documents. Consultant presented revised proposal at Pre-CDW meeting with staff on 5/22/02. CDW No. 3 held on 6/11/02. BODR is scheduled for Committee consideration on 4/7/03, and if approved, Commission consideration on 4/9/03.
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Project Management: Hazen & Sawyer  
Architects / Engineers: CH2M Hill  
Construction Contractor:

Projected Completion Date: Sep-06

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 900,000	100.00%

## 40th Street Streetscape - Bayshore Phase V

**Neighborhood:** Bayshore  
**District:** Middle Beach  
**Bond Program(s):** G.O. Bond - Neighborhoods

**Description:**

40th Street Streetscape is Phase V Scope of Bayshore Neighborhood Improvements (approx. 1,450 lf.), and may include: street resurfacing, curb and gutter restoration or upgrades; repair, extension, or widening of sidewalks to provide continuous pedestrian ways; street lighting upgrades to correct deficiencies; enhanced landscaping within the street ROW; entryway features and enhanced street signage; improved on-street parking; and streetscape design to provide buffer between residential and commercial uses.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 18,313	3.66%
Construction Management Costs	\$ -	0.00%
Architecture & Engineering Costs	\$ 36,229	7.25%
Construction Allocation	\$ 439,458	87.89%
Construction Budget (allocation less contingency)	\$ 395,512	
Construction Contingency	\$ 43,946	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Trash Receptacles, Traffic Studies and Signage Plan	\$ 6,000	1.20%
<b>Total</b>	<b>\$ 500,000</b>	

**Project Timeline**

Planning	Design	Construction	Projected Completion Date:	Sep-06

  

Milestones	Date	Project Status
A/E Selection Commission Approval	16-May-01	Prior allocation of \$6,000 for Trash Receptacles, Traffic Studies and Signage Plan. Planning phase kick off meeting held 07/31/01.
A/E Notice to Proceed	31-Jul-01	Planning team neighborhood site visit conducted on 08/15/01. Visioning session held 10/10/01. CDW No. 1 was held 12/4/01. CDW No. 2 held 2/12/02. Community raised significant concerns. Consultant directed to further evaluate community concerns and address them on the Planning and Schematic documents. Consultant presented revised proposal at Pre-CDW meeting with staff on 5/22/02. CDW No. 3 held on 6/11/02. BODR is scheduled for Committee consideration on 4/7/03, and if approved, Commission consideration on 4/9/03.
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Sunset Islands Enhancement - Bayshore Phase VI

<b>Neighborhood:</b>	Bayshore
<b>District:</b>	Middle Beach
<b>Bond Program(s):</b>	G.O. Bond - Neighborhoods; Stormwater; Water & Sewer

**Project Management:** Hazen & Sawyer  
**Architects / Engineers:** CH2M Hill  
**Construction Contractor:**

### Description:

This project is Phase VI Scope of Bayshore Neighborhood Improvements (approx. 9,600 l.f.), and may include: street resurfacing; curb and gutter restoration or upgrades; repair, extension, or widening of sidewalks to provide continuous pedestrian ways; street lighting upgrades to correct deficiencies; enhanced landscaping within the street ROW; entryway features and enhanced street signage; traffic calming; and improved on-street parking. It is coordinated with the water line replacement and upgrade and storm water drainage improvements. Other funding is from the Series 2000 Water & Sewer Bond, and the Series 2000 Stormwater Bond. Deductions are for the 29th Street Entrance Enhancement, and the Sunsets III & IV Beautification.

Estimated Cost Information		Estimated Budget	%
Program Management Costs		\$ 318,034	10.36%
Construction Management Costs		\$ 67,882	2.21%
Architecture & Engineering Costs		\$ 187,129	6.10%
Construction Allocation		\$ 2,497,041	81.33%
Construction Budget (allocation less contingency)		\$ 2,247,337	
Construction Contingency		\$ 249,704	
Equipment		\$ -	0.00%
Art in Public Places		\$ -	0.00%
Land Acquisition		\$ -	0.00%
Other: 29th St. Entrance, Sunset Islands Beautification		\$ 185,000	6.03%
Total		\$ 3,070,086	

Project Timeline

Milestones	Date
A/E Selection Commission Approval	16-May-01
A/E Notice to Proceed	31-Jul-01
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status	Projected Completion Date:	2004	
Construction	<p>Prior allocation of \$185,000 for 29th Street Entrance and Sunset Islands Beautification projects. Planning phase kick off meeting held 07/31/01. Planning team neighborhood site visit conducted on 08/15/01. Visioning session held 10/10/01. CDW No. 1 was held 12/4/01. CDW No. 2 held 2/12/02. Community raised significant concerns. Consultant directed to further evaluate community concerns and address them on the Planning and Schematic documents. Consultant presented revised proposal at Pre-CDW meeting with staff on 5/22/02. CDW No. 3 held on 6/1/02. BODR is scheduled for Committee consideration on 4/7/03, and if approved, Commission consideration on 4/9/03.</p>		

## Sunset Islands 29th Street Entrance Enhancement

**Neighborhood:** Bayshore  
**District:** Middle Beach  
**Bond Program(s):** G.O. Bond - Neighborhoods

**Description:**

The addition of a 3rd lane at the 29th Street entrance guardhouse for Sunset Islands I and II. Design is by in-house CMB PW staff. Project is not under PM contract. This project is a part of the Sunset Islands Enhancements, and funding has been specifically approved and appropriated; however, because it is not included in the PM and A/E process of the Sunset Islands Enhancements, it is listed separately. \$35,000 approved by GOBOC Nov, 2000. Additional \$50,000 approved by GOBOC May, 2001 to complete project.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 2,476	2.91%
Architecture & Engineering Costs	\$ -	0.00%
Construction Allocation	\$ 82,524	97.09%
Construction Budget (allocation less contingency)	\$ 74,272	
Construction Contingency	\$ 8,252	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 85,000</b>	<b>100.00%</b>

### Project Timeline

Planning	Design	Construction	Projected Completion Date:	Feb-02
Milestones	Date	Project Status		
A/E Selection Commission Approval		Landscape concept plan developed by City staff. Hardscape modifications plan developed by Public Works Department. Project completed February 1, 2002.		
A/E Notice to Proceed				
Basis of Design Report				
Construction Documents Complete				
Construction Notice to Proceed				
Construction Complete / Close Out	1-Feb-02			

**Sunset Islands III & IV Beautification**

<b>Neighborhood:</b>	Bayshore
<b>District:</b>	Middle Beach
<b>Bond Program(s):</b>	G.O. Bond - Neighborhoods

**Description:**

Plan includes the planting of specimen palm trees, assorted hedge materials and ground covers, irrigation, and landscape up-lighting, as well as additional enhancements such as a new island entry sign(s) or other improvements. Plan is a result of a number of work sessions and meetings with the Sunset III & IV HOA.

**General Obligation Bond Program Status Report - April 2003**

**Project Management:** City of Miami Beach  
**Architects / Engineers:** Architects / Engineers  
**Construction Contractor:** Construction Contractor

Estimated Cost Information		Estimated Budget %	
Program Management Costs	\$ -	0.00%	2.91%
Construction Management Costs	\$ 2,913	2.91%	
Architecture & Engineering Costs	\$ -	0.00%	
Construction Allocation	\$ 97,087	97.09%	
Construction Budget (allocation less contingency)	\$ 87,378		
Construction Contingency	\$ 9,709		
Equipment	\$ -	0.00%	
Art in Public Places	\$ -	0.00%	
Land Acquisition	\$ -	0.00%	
<b>Total</b>	<b>\$ 100,000</b>		

Project Timeline

Milestones	Date
A/E Selection Commission Approval	N/A
A/E Notice to Proceed	N/A
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

**Project Status**

Concept plan developed by staff was reviewed on 9/19/01 with residents. Final plan presented to residents for discussion in October, 2001. Residents requested more changes which were reviewed by staff for implementation and compliance with budget. Final plan was reviewed on site with HOA on 11/13/01 and later presented to HOA Board. Meeting with the HOA held 12/1/01 for final discussion of plans. Negotiations with Vanasse-Daylor, Landscape Architects, from the City's rotating A/E list, are currently underway. Identification of traffic calming, as well as park, improvements, to be incorporated into budget. Cost estimate finalized by Consultant for entrance element. Planning meeting held on site with HOA representative and City Staff for entrance and Sunset Lake Park. Staff is preparing a Sunset Lake Area zone plan and detailed survey. Upon completion, project will be bid with other similar projects. Sunset Lake Park Charette with area residents held on 1/15/03. Parks Department provided cost estimate for Park and schematic rendering on 1/28/03. Plan is pending HOA approval.

## Alton Road, 20th Street & Sunset Drive Intersection

**Neighborhood:** Bayshore  
**District:** Middle Beach  
**Bond Program(s):** G.O. Bond - Neighborhoods

**Description:**

Reconfigure intersections to increase capacity and reduce cut-through traffic to Lower North Bay Road. This project mitigates traffic impacts to the Lower North Bay Road residential community from 20th Street to the Chase Avenue intersection. (Municipal Mobility Plan #28, requires coordination with Project #24). Project is partially funded per Transportation Concurrency Department estimates, and additional funding may use GO Bond portion as local match. Not included in first issue. Additional funding from Miami-Dade County Road Impact Fees.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 1,748	1.00%
Architecture & Engineering Costs	\$ 15,000	8.57%
Construction Allocation	\$ 158,252	90.43%
Construction Budget (allocation less contingency)	\$ 142,427	
Construction Contingency	\$ 15,825	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 175,000</b>	<b>100.00%</b>

### Project Timeline

Milestones	Date	Planning	Design	Construction	Projected Completion Date:	Jul-02
A/E Selection Commission Approval						
A/E Notice to Proceed						
Basis of Design Report						
Construction Documents Complete						
Construction Notice to Proceed	18-Mar-02					
Construction Complete / Close Out	July-02					

Project Status
Planning study completed by Kimley Horn in 1999 and forwarded to County for implementation through Roadway Impact Fee Program. Construction documents completed and approved by County, City, and FDOT. Construction was to begin in August 2001 and require 75 days to complete. Start of project construction by County contractor delayed. Per correspondence from County, award of contract expected by end of November. County anticipated construction to begin during the first week of January 2002. The County staff advised the City that this project will be given the highest priority of all projects under the contract. The County advised the City that 2 contractors are being utilized for the project (one for drainage, one for signalization, signage and markings). On 3/18/02, Horsepower Inc. began installation of lighting and striping. In mid-April, drainage work occurred around the triangle. Construction is anticipated to take 75 days. Utility locates have been completed. Construction is complete.

## Lincoln Road Improvements

<b>Neighborhood:</b>	City Center
<b>District:</b>	South Beach
<b>Bond Program(s):</b>	G.O. Bond - Neighborhoods

**Description:**

Improvements to Lincoln Road to upgrade lighting, pools, fountains, and other amenities for the purposes of upgrading aesthetics, operation, and serviceability of equipment. Includes replacing landscape uplighting and transformers, replacing pump equipment at the 400-Block Fountain, fountain enhancements at the 700-Block Fountain, and new fountain machinery and lighting at the 1000-Block Fountain. Additional funding from Federal Save America's Treasures Grant.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 11,756	2.70%
Architecture & Engineering Costs	\$ 31,390	7.22%
Construction Allocation	\$ 391,854	90.08%
Construction Budget (allocation less contingency)	\$ 352,669	
Construction Contingency	\$ 39,185	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 435,000</b>	

### Project Timeline

Planning	Design	Construction	Projected Completion Date:	Apr-03
			<b>Project Status</b>	

Construction documents completed by C3TS and approved by HPB at 08/14/01 meeting. HPB raised numerous issues regarding the plans. Staff researched questions and provided additional information at second HPB hearing on project on 09/11/01. HPB approved lighting improvements, but fountain improvements were deferred for further design development. All fountain improvements except one in the 500 block were approved at the December 2001 HPB meeting. HP staff will study and recommend a solution for the 500 block fountain. Building permit has been issued. Appropriation of \$38,000 in GO Bond funds approved by Commission in May. Estimated Construction time is 8 months. All lighting fixtures for the project have been approved. Fountain improvements were brought to the HP Board on 2/11/03 for discussion. Shop drawings on fountains to begin and to be brought back to the HP Board for final approval in April. Preliminary electrical work has begun and lighting fixtures are being ordered for installation.

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 300,000	68.97%
Fed. Save America's Treasures	\$ 135,000	31.03%

## Flamingo Neighborhood Improvements

<b>Neighborhood:</b>	Flamingo
<b>District:</b>	South Beach
<b>Bond Program(s):</b>	G.O. Bond - Neighborhoods; Stormwater; Water & Sewer

General Obligation Bond Program Status Report - April 2003

**Project Management:** Hazen & Sawyer  
**Architects / Engineers:** EDAW  
**Construction Contractor:**

### Description:

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; and entryway features. Per H&S Cost Model, Bid Package A scope is Flamingo South, south of 11th Street, inclusive (approx. 26,000 f.f. City ROW). Bid Package B scope is the Lummus Area Streetscape, east of Washington Avenue (approx. 10,000 f.f. City ROW w/o alleys). Bid Package C scope is Flamingo North, East, and West, north of 11th Street (approx. 24,800 f.f. City ROW). Roadwork is integrated with waterline replacements, some waste water line replacements, and with drainage improvements to Basins 7, 8, 10, 11, 13, and 20, per the Stormwater Master Plan. Other funding from Series 2000 Water & Sewer Bond, and Series 2000 Stormwater Bond. Deductions for the Espanola Way Streetscape Project, Washington Avenue is not included within the scope of costs.

Estimated Cost Information		Estimated Budget	%
Program Management Costs		\$ 2,175,204	7.64%
Construction Management Costs		\$ 378,069	1.33%
Architecture & Engineering Costs		\$ 1,860,993	6.54%
Construction Allocation		\$ 23,821,343	83.68%
Construction Budget (allocation less contingency)		\$ 21,439,209	
Construction Contingency		\$ 2,382,134	
Equipment		\$ -	0.00%
Art in Public Places		\$ -	0.00%
Land Acquisition		\$ -	0.00%
Other: Trash Receptacles, Traffic Studies, Signage Plan, Espanola Way Streetscape		\$ 230,500	0.81%
Total		\$ 28,466,109	

Project Timeline

Phase	Milestones	Date
Planning	A/E Selection Commission Approval	16-May-01
Design	A/E Notice to Proceed	28-Aug-01
	Basis of Design Report	10-Jul-02
	Construction Documents Complete	
	Construction Notice to Proceed	
	Construction Complete / Close Out	

Projected Completion Date:	2007
Project Status	Construction
<p>Prior allocations of \$230,500 for Trash Receptacles, Traffic Studies, Signage Plan and Espanola Way Streetscape. CDW No. 1 held 12/6/01. On 1/30/02, the Commission and RDA Executive Board approved appropriation of \$547,373 from City Center RDA, and \$1,504,297 from South Pointe RDA for the project. CDW No. 2 was held 2/21/02. On 5/8/02, the Commission and RDA Executive Board approved the appropriation of \$661,572 from City Center RDA, and \$2,242,742 from South Pointe RDA for the project. BODR was approved by HP board on 6/11/02. The Committee approved it on 7/1/02 and the Commission on 7/10/02. NTP for design phase was issued to EDAW. Construction Design is underway. GO Bond Committee approved amendment to A/E Agreement for additional services on Meridian and Euclid between 16th and Lincoln Lane South in the amount of \$35,999 on 9/9/02. Commission approved item on 9/11/02. Commission approved item on 9/11/02 amending A/E agreement in the amount of \$278,806 for additional services related to added RDA funding. Construction design is proceeding; 30% plans for Bid Package A and C have been submitted and are undergoing review.</p>	

## Espanola Way Streetscape

**Neighborhood:** Flamingo  
**District:** South Beach  
**Bond Program(s):** G.O. Bond - Neighborhoods; Stormwater

**Description:**

Scope includes roadway, drainage, sidewalks, lighting, landscaping and irrigation improvements. Includes construction of Spanish-style plaza at Drexel and Espanola, and the 400 and 500 blocks of Espanola, from Washington Avenue to Pennsylvania Avenue. Costs, funding, construction management per Comm. Memo 50-01, Jan 31, 2001. Up to \$180,000 was approved for use from GO Bond, Flamingo allocation by the GOBOC and City Commission Res. Project is currently in design. Other funding is from HUD CDBG and the Series 2000 Stormwater Bond.

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 180,000	15.35%
CDBG	\$ 743,000	63.34%
Stormwater Bond	\$ 243,620	20.77%
Stormwater Bond (CM)	\$ 6,380	0.54%
Total	\$ 1,173,000	121.24%

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 26,259	2.71%
Architecture & Engineering Costs	\$ 59,120	6.11%
Construction Allocation	\$ 882,121	91.18%
Construction Budget (allocation less contingency)	\$ 793,909	
Construction Contingency	\$ 88,212	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 967,500	

### Project Timeline

Milestones	Date	Project Status
A/E Selection Commission Approval	awarded	Construction documents complete. Project put out for bid July 2001. Bids opened 8/24/01. Contract awarded 9/20/01. Construction for 400 block complete. 500 Block and Drexel Avenue construction continues. Concrete Pavers currently being installed. Substantial completion reached week of December 23, 2002. Construction complete. Approximately \$115,000 in GO Bond funding remains in contract, but final payment has not yet been processed.
A/E Notice to Proceed	issued	
Basis of Design Report	N/A	
Construction Documents Complete	July-01	
Construction Notice to Proceed	21-Mar-02	
Construction Complete / Close Out	14-Feb-03	

## West Avenue Neighborhood Improvements

Neighborhood: West Avenue / Bay Road

District: South Beach

Bond Program(s): G.O. Bond - Neighborhoods; Stormwater

## Description:

Area-wide street improvement may include: street resurfacing, swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; and entryway features. Scope includes West Avenue and Bay Road from 5th Street to Collins Canal, east/west side streets west of Alton Road from 6th to Lincoln Road, and Lincoln Court. Integrated with drainage improvements to Basins 7, 8, 11, 12, and 13 per Stormwater Master Plan. Other funding from Series 2000 Stormwater Bond and Grand Flamingo impact mitigation fees for Bay Road.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 178,396	5.09%
Construction Management Costs	\$ 21,902	0.62%
Architecture & Engineering Costs	\$ 231,444	6.60%
Construction Allocation	\$ 3,054,767	87.17%
Construction Budget (allocation less contingency)	\$ 2,749,290	
Construction Contingency	\$ 305,477	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Trash Receptacles, Traffic Studies, Signage Plan	\$ 18,000	0.51%
Total	\$ 3,504,509	

## Project Timeline

Planning	Design	Construction
		2007

Project Status	Planning	Design	Construction
			2007

Milestones	Date	Project Status
A/E Selection Commission Approval	16-May-01	Prior allocations of \$18,000 for Trash Receptacles, Traffic Studies and Signage Plan. On 12/03/01, Committee denied request for appropriation of \$22,247 for additional A/E fees to include cross streets between Alton Rd. and Biscayne Bay that were previously not included. On 1/7/02, Committee voted to not reconsider the item. On 1/30/02, Commission voted to not amend the agreement to include the remainder of the neighborhood. On 4/8/02, Committee recommended adding 3 additional cross streets and appropriation of \$27,250. Commission approved item on 4/10/02. Design of Bay Rd. being fast tracked for construction by private developer. CDW No. 2 is still on hold pending confirmation of additional storm water funding and potential RDA funding. Final design of Bay Rd. agreed to at 8/26/02 community meeting. Commission approved Amend. 2 for additional stormwater services for Bay Road on 9/25/02. Development agreement with Grand Flamingo for Bay Rd. construction being finalized. Negotiations with A/E regarding expanded project scope and second CDW underway.
A/E Notice to Proceed	14-Aug-01	
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

## Venetian Causeway Master Plan Phase I - Venetian Islands

<b>Neighborhood:</b>	South Islands
<b>District:</b>	South Beach
<b>Bond Program(s):</b>	G.O. Bond - Neighborhoods; Stormwater; Water & Sewer

**Description:**

Streetscape improvements for Venetian Islands, including San Marino, Di Lido, Rivo Alto, and Belle Islands. Improvements include: sidewalk, curb and gutter, lighting, landscaping, traffic control device improvements. Phase 1 improvements include island sidestreets only. Streetscape includes approximately 20,000 linear ft. of City RCW. Integrated with replacement of approx 15,000 l.f. of galvanized water line, and drainage improvements to Basins 148 (Rivo Alto), 149 (Di Lido), 150 (San Marino), and 155 (Belle). Drainage improvements not prioritized in the Stormwater Master Plan, but per Venetian Master Plan and funded by Stormwater Bond. Other funding from Water & Sewer Enterprise Fund (to be refunded by bonds), Series 2000 Water & Sewer Bond, and Series 2000 Stormwater Bond. Belle Isle Park components will be incorporated into the project.

<b>Estimated Cost Information</b>		
	<b>Estimated Budget</b>	<b>%</b>
Program Management Costs	\$ 892,944	7.61%
Construction Management Costs	\$ 141,510	1.21%
Architecture & Engineering Costs	\$ 1,196,901	10.21%
Construction Allocation	\$ 9,496,986	80.97%
Construction Budget (allocation less contingency)	\$ 8,547,287	
Construction Contingency	\$ 949,699	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 11,728,341</b>	<b>100.00%</b>

**Project Timeline**

	Planning	Design	Construction	Projected Completion Date:	2005
<b>Milestones</b>				<b>Project Status</b>	
A/E Selection Commission Approval	31-Jul-02			CDW held on 10/18/01 to seek input on priority improvements. The City terminated the contract with URG for Convenience in February 2002 and prepared RFP for design services for an urban design/engineering firm to complete the planning and design of the project. Committee recommended issuance of RFP on 4/8/02, and Commission approved on 4/10/02. On 7/31/02, Commission approved ranking and authorized Administration to negotiate with Kunde Sprecher & Assoc. (top ranked firm). Negotiations concluded on 10/25/02 with A/E fee agreed to at \$799,903, including reimbursables. Item approved by Committee on 11/4/02, and by Commission on 11/13/02. A/E given Notice to Proceed and kick-off meeting held on 11/21/02. Site visit conducted on 12/05/02. Visioning session held on 1/30/03. First CDW for planning stage for Rivo Alto, Di Lido, and San Marino Islands held on 3/20/03. Planning effort continuing. Construction Design Review Workshop for Belle Isle and Belle Isle Park held on 3/25/03. Consensus on 60% plans was reached and documents will be developed to 90%.	
A/E Notice to Proceed	21-Nov-02				
Basis of Design Report					
Construction Documents Complete					
Construction Notice to Proceed					
Construction Complete / Close Out					

## Venetian Causeway Master Plan Phase II - Venetian Causeway

Neighborhood: South Islands

District: South Beach

Bond Program(s): G.O. Bond - Neighborhoods; Water &amp; Sewer

**Description:**

Streetscape improvements for the Venetian Causeway, from the Dade Boulevard intersection to the City Line. Improvements to include sidewalk, curb and gutter, lighting, landscaping, traffic control device improvements, and gateway treatment. Coordinate with Dade Boulevard improvements, and Dade Boulevard intersection improvements as appropriate. Cost includes sub-aqueous force main replacement east of Belle Isle and below the bascule bridge; however this component is CMB-managed, and fully funded (Series 2000 Water & Sewer Bond funds). Final costs per H&S cost model. Other funding from Series 2000 Water & Sewer Works and ISTEA funding is not confirmed. Proposed funding from Miami-Dade MPO and Road Impact Fees.

**Estimated Cost Information**

	Estimated Budget	%
Program Management Costs	\$ 68,602	2.44%
Construction Management Costs	\$ 25,423	0.90%
Architecture & Engineering Costs	\$ 225,453	8.01%
Construction Allocation	\$ 2,495,554	88.65%
Construction Budget (allocation less contingency)	\$ 2,245,999	
Construction Contingency	\$ 249,555	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 2,815,032	

**Project Timeline**

Planning	Design	Construction	Projected Completion Date:
			<b>Project Status</b>

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

<b>Potential Funding Sources</b>	<b>Estimated Amounts</b>	<b>%</b>
G.O. Bond - Neighborhoods	\$ 1,827,000	64.90%
Water & Sewer Bond 2000	\$ 962,609	34.20%
Water & Sewer Bond (CM)	\$ 25,423	0.90%

## Star, Palm & Hibiscus Islands Enhancements

<b>Neighborhood:</b>	South Islands
<b>District:</b>	South Beach
<b>Bond Program(s):</b>	G.O. Bond - Neighborhoods; Water & Sewer; Stormwater

**Description:**

Star Island - Streetscape improvements on Star Island (approx. 4,000 l.f.) including: street resurfacing; swale restoration; sidewalk repair and upgrade; street lighting upgrades to correct deficiencies and provide pedestrian-level lighting; enhanced landscaping within the street ROW; traffic calming. Integrated with water line replacement. \$60,000 to refund appropriation of funds for Star Island Beautification. Palm & Hibiscus Islands - Streetscape improvements on Palm and Hibiscus Islands including: street resurfacing; swale restoration; sidewalk repair and upgrade; street lighting upgrades to correct deficiencies and provide pedestrian-level lighting; enhanced landscaping within the street ROW; traffic calming. Integrated with replacement of galvanized water lines, and drainage improvements to Basins 146 (Hibiscus), and 147 (Palm) per the Stormwater Master Plan. Other funding from Series 2000 Water & Sewer Bond, and Series 2000 Stormwater Bond.

**Estimated Cost Information**

	<b>Estimated Budget</b>	<b>%</b>
Program Management Costs	\$ 334,501	8.25%
Construction Management Costs	\$ 61,486	1.52%
Architecture & Engineering Costs	\$ 300,095	7.40%
Construction Allocation	\$ 3,300,260	81.36%
Construction Budget (allocation less contingency)	\$ 2,970,234	
Construction Contingency	\$ 330,026	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Star Island Beautification	\$ 60,000	1.48%
<b>Total</b>	<b>\$ 4,056,342</b>	

**Project Timeline**

	Planning	Design	Construction	Projected Completion Date:	2005
<b>Milestones</b>	<b>Date</b>			<b>Project Status</b>	
A/E Selection Commission Approval	16-May-01			Prior allocation of \$60,000 for Star Island Beautification. Planning phase kick off meeting held 07/05/01. Planning team neighborhood site visit conducted on 07/17/01. Internal planning staff visioning session held 08/29/01. CDW No. 1 held 9/25/01.	
A/E Notice to Proceed	5-Jul-01			CDW No. 2 held 10/25/01. Workshop was successful. BODR reviewed by Committee on 4/8/02. Committee recommended approval of funded GO Bond components. BODR approved by Commission on 5/8/02. Consultant issued NTP to work on construction documents to 30% level.	
Basis of Design Report	8-May-02			Completion of design to 30% level is scheduled for September. Construction documents completed to 30% level and undergoing review.	
Construction Documents Complete				Planning will be suspended at 30% level until related underground plans have been completed. Planning for underground project continues and ROW design effort remains on hold at 30%.	
Construction Notice to Proceed					
Construction Complete / Close Out					

## Meridian Avenue Extension Streetscape

Neighborhood: South Pointe RDA

District: South Beach

Bond Program(s): G.O. Bond - Neighborhoods

**Description:**

Streetscape improvements along the Meridian Avenue extension (approx. 500 ft.) Includes roadway improvements, hardscape, softscape, lighting, and irrigation. Costs are per H&S Cost Model. Project is coordinated with South Pointe Streetscape Phase III & IV. Total Funding column shows costs and funding for South Pointe Phases III & IV which are the underlying base work for this project. This component is shown under GO Bond for which it is completely funded.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 1,054,348	8.78%
Construction Management Costs	\$ 110,368	0.92%
Architecture & Engineering Costs	\$ 837,363	6.97%
Construction Allocation	\$ 10,003,967	83.32%
Construction Budget (allocation less contingency)	\$ 9,003,570	
Construction Contingency	\$ 1,000,397	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 12,006,046	

**Project Timeline**

Planning	Design	Construction	Projected Completion Date:	Sep-05

Milestones	Date	Project Status
A/E Selection Commission Approval	N/A	Was originally planned for South Pointe Streetscape, Phases III and IV. City will coordinate planning effort with the planning for Phase II.
A/E Notice to Proceed	N/A	Developer for The Courts Project will design and construct.
Basis of Design Report	N/A	
Construction Documents Complete	N/A	
Construction Notice to Proceed		
Construction Complete / Close Out		

Washington Avenue & Third Street Public Plaza

**Neighborhood:** South Pointe RDA  
**District:** South Beach  
**Bond Program(s):** G.O. Bond - Neighborhoods

### Description:

Public plaza improvement at the intersection of Washington Avenue, Third Street, and Euclid Avenue. Includes hardscape, softscape, and lighting, with costs per H+S cost model. This component is for the monument at the apex of the plaza which is an Art In Public Places project. Total Funding column shows costs and funding for the plaza which is a part of the Phase I Streetscape, and is the underlying base work for this project. This component is shown under GO Bond for which it is completely funded.

Estimated Cost Information		Estimated Budget		%
Program Management Costs		\$ 50,092		7.29%
Construction Management Costs		\$ -		0.00%
Architecture & Engineering Costs		\$ 59,300		8.63%
Construction Allocation		\$ 477,584		69.52%
Construction Budget (allocation less contingency)		\$ 429,826		
Construction Contingency		\$ 47,758		
Equipment		\$ -		0.00%
Art in Public Places		\$ 100,000		14.56%
Land Acquisition		\$ -		0.00%
Total		\$ 686,976		

## Project Timeline

Milestones	Date
A/E Selection Commission Approval	3-Jul-96
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Projected Completion Date:

Construction

<b>Project Status</b>
Project incorporated in Phase I South Pointe Streetscape currently under construction. Installation of art work to be incorporated in Phase II construction. On 1/30/02, City Commission appropriated \$100,000 from Art in Public Places fund to be reimbursed by next draw of GO Bond for the Art in Public Places art work.

**ADA Beach Access**

**Neighborhood:** City-Wide  
**District:** City-Wide  
**Bond Program(s):** G.O. Bond - Parks

**Description:**

Research and development of a wheelchair accessible over-dune access, with decked, railed, lookout point, and shade trees. Different surfacing materials will be tested for accessibility and durability. Negotiations will also be conducted with the FDEP regarding coastal construction permit exemptions as waiver for the development of the access facility.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 14,319	6.36%
Construction Management Costs	\$ 6,136	2.73%
Architecture & Engineering Costs	\$ -	0.00%
Construction Allocation	\$ 204,545	90.91%
Construction Budget (allocation less contingency)	\$ 184,091	
Construction Contingency	\$ 20,455	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 225,000	

**Project Timeline**

Milestones	Date	Planning	Design	Construction	Projected Completion Date:
A/E Selection Commission Approval					Permitting and design work awarded to rotational list contractor Coastal Systems International in October 2001. Estimated start of construction is August 2003.
A/E Notice to Proceed					
Basis of Design Report					
Construction Documents Complete					
Construction Notice to Proceed					
Construction Complete / Close Out					

## ADA City-Wide Renovations

<b>Neighborhood:</b>	City-Wide
<b>District:</b>	City-Wide
<b>Bond Program(s):</b>	G.O. Bond - Parks

**Description:**

Renovate all City-wide facilities to improve accessibility and comply with ADA Title III requirements. Phase I is for Public Buildings, Phase II is for employee access. It is not part of other major reconstructions, renovations, expansions of City buildings. Survey, design, implementation 2001 - 2003. First Bond issue to cover through 2001. Survey performed internally through Property Maintenance. Many are small retrofits. Some will require some design and permitting (such as ramp along stairs). Design will be through rotation list. Additional funding through Resnick ADA Settlement Bond Fund 351.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 54,953	3.74%
Construction Management Costs	\$ 41,215	2.80%
Architecture & Engineering Costs	\$ -	0.00%
Construction Allocation	\$ 1,373,832	93.46%
Construction Budget (allocation less contingency)	\$ 1,236,449	
Construction Contingency	\$ 137,383	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 1,470,000</b>	

### Project Timeline

Planning	Design	Construction	Projected Completion Date:
			<b>Project Status</b>

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

## Beach Planting

<b>Neighborhood:</b>	City-Wide
<b>District:</b>	City-Wide
<b>Bond Program(s):</b>	G.O. Bond - Parks

### Description:

Development of landscape design and plantings for beaches dune system on beach throughout City. Includes development of at-grade pedestrian cross paths, as well as dune restoration and landscaping. The city-wide effort is a \$1,850,000 project that has been divided into north, middle, and south beach components to facilitate coordination with related projects. The north component for \$650,000 is to be implemented in coordination with the North Beach Recreational Corridor, and is separated from the costs and funding of the City-wide project. Middle Beach segment to coordinate with Ocean Front Neighborhood Improvements. South Beach segment to coordinate with Beachwalk project. Design work is through South Pointe RDA TIF for South Pointe TIF district beaches.

Estimated Cost Information		Estimated Budget %	
Program Management Costs	\$ -	-	0.00%
Construction Management Costs	\$ 53,883	2.91%	
Architecture & Engineering Costs	\$ -	0.00%	
Construction Allocation	\$ 1,796,117	97.09%	
Construction Budget (allocation less contingency)	\$ 1,616,505		
Construction Contingency	\$ 179,612		
Equipment	\$ -	0.00%	
Art in Public Places	\$ -	0.00%	
Land Acquisition	\$ -	0.00%	
<b>Total</b>	<b>\$ 1,850,000</b>		

Project Timeline

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status	Project divided into three components - North, South, Middle. North Beach component has been combined with North Beach Recreational Corridor and will follow that project schedule. Middle Beach component will be coordinated with street end enhancements planned through Oceanfront neighborhood improvements. South Beach component is in progress. Demolition of elevated crossovers south of 5th Street completed on 11/16/01. Installation of new dune fencing completed in 1/02. Exotic plant removal and native plant revegetation is underway.
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## City-Wide Public Trash Receptacle Replacement

**Neighborhood:** City-Wide  
**District:** City-Wide  
**Bond Program(s):** G.O. Bond - Neighborhoods

**Description:**

Project is a City-wide effort to replace deteriorated City-owned trash receptacles and add trash receptacles to locations which have an insufficient number of them. The GO Bond component is as part of streetscape furnishings, to purchase and install 300 of 1,000 trash receptacles throughout the City's neighborhoods. Project is in 3 phases (3 years). This is Phase I, and includes purchase and installation of 300 trash cans. Trash receptacles are \$475 each, with deployment/installation by City crews. GO Bond funding allocation among the City's neighborhoods is: North Shore \$33,250; Normandy Isle, \$4,750; Ocean Front, \$38,000; Nautilus, \$9,500; Bayshore, \$9,500; Flamingo, \$38,000; and West / Bay, \$9,500.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ -	0.00%
Architecture & Engineering Costs	\$ -	0.00%
Construction Allocation	\$ -	0.00%
Construction Budget (allocation less contingency)	\$ -	
Construction Contingency	\$ -	
Equipment	\$ 475,000	100.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 475,000</b>	

### Project Timeline

Planning	Design	Construction	Projected Completion Date:
			<b>Project Status</b>

  

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 142,500	100.00%

## City-Wide Signage Plan

<b>Neighborhood:</b>	City-Wide
<b>District:</b>	City-Wide
<b>Bond Program(s):</b>	G.O. Bond - Neighborhoods

**Description:**

Project was to provide for early planning coordination with neighborhood A/E design teams, as part of neighborhood improvements relating to identity and way-finding. GO Bond funding allocation among the City's neighborhoods is: Biscayne Pointe, \$500; North Shore, \$1,500; Normandy Isles, \$1,000; 71st Street/Normandy Drive Corridor, \$1,000; Ocean Front, \$1,500; Nautilus, \$1,000; Bayshore, \$1,000; Alton Road Enhancements, \$1,500; Flamingo, \$5,000; and West / Bay, \$1,000. Other funding is through the Miami Beach Visitor & Convention Authority (MBVCA), which covered the expenses of the FIU Wayfinding Study.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ -	0.00%
Architecture & Engineering Costs	\$ 32,000	100.00%
Construction Allocation	\$ -	0.00%
Construction Budget (allocation less contingency)	\$ -	
Construction Contingency	\$ -	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 32,000	

### Project Timeline

Planning	Design	Construction	Projected Completion Date:

  

Milestones	Date	Project Status
A/E Selection Commission Approval	5-Feb-03	Signage consultant contracted to prepare standards and guidelines for Citywide signage program. Program outline completed and accepted by FDOT in 2/02. Staff has identified funding for design and construction of signs. City also contracted with Society for Environmental Graphic Design (SEG) for negotiations with FDOT on creating a Signage District, which includes preparation of permit application and manual of technical specifications. An RFP for design was approved by Commission on 7/10/02. RFP No. 48-0102 was issued 7/16/02. Sixteen proposals were received 8/29/02. The consultant evaluation committee interviewed 5 firms and recommended Hillier as the top-ranked firm. The Commission approved recommendations of consultant evaluation process and authorized contract negotiation on 2/5/03. The City Manager appointed a Steering Committee to negotiate the contract and oversee the project. Contract award anticipated for the 4/30/03 Commission meeting.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

## City-Wide Traffic Studies

<b>Neighborhood:</b>	City-Wide
<b>District:</b>	City-Wide
<b>Bond Program(s):</b>	G.O. Bond - Neighborhoods

**Description:**

Project was to provide for early planning coordination with neighborhood A/E design teams as part of the neighborhood improvements relating to traffic calming, other traffic issues, bicycle facilities, and pedestrian crossing facilities, consultant is contracted to perform traffic data collection for planning or design on a work order basis. Neighborhood design teams include data collection efforts as part of each neighborhood scope; therefore, this effort may be phased out. GO Bond funding allocation among the City's neighborhoods is: Normandy Isle, \$6,000; Nautilus, \$6,000; Bayshore, \$6,000; Flamingo, \$7,500; and West Bay, \$7,500.

**Estimated Cost Information**

	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ -	0.00%
Architecture & Engineering Costs	\$ 33,000	100.00%
Construction Allocation	\$ -	0.00%
Construction Budget (allocation less contingency)	\$ -	
Construction Contingency	\$ -	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 33,000</b>	

**Project Timeline**

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Planning  
Design  
Construction

Projected Completion Date:

Project Status
Approximately \$28,640 have been expended to date for traffic studies in the following areas: Alton Road, Chase Avenue, Harding Ave./Collins Ave., 42nd Street, Pennsylvania Avenue, and intersection of 71st Street/Indian Creek Drive/Dickens Ave. Remaining funds (approx. \$4,360) will be utilized as needed.

## General Obligation Bond Program Status Report - April 2003

### Roof Assessment Plan

**Neighborhood:** City-Wide  
**District:** City-Wide  
**Bond Program(s):** G.O. Bond - Parks  
**Description:**

Replacement of roofs on City facilities as needed, and in coordination with other restorations and projects. \$100,000 allocated as part of the 6th Street Community Center restoration work.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ -	0.00%
Architecture & Engineering Costs	\$ -	0.00%
Construction Allocation	\$ 700,000	100.00%
Construction Budget (allocation less contingency)	\$ 630,000	
Construction Contingency	\$ 70,000	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 700,000</b>	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 700,000	100.00%

### Project Timeline

Milestones	Date	Planning	Design	Construction	Projected Completion Date:
A/E Selection Commission Approval					
A/E Notice to Proceed					
Basis of Design Report					
Construction Documents Complete					
Construction Notice to Proceed					
Construction Complete / Close Out					

## Shoreline and Seawall Rehabilitation Program

**Neighborhood:** City-Wide  
**District:** City-Wide  
**Bond Program(s):** G.O. Bond - Neighborhoods

**Description:**

Project is a City-wide effort to replace and repair deteriorated City-owned seawalls with vertical bulkhead or living seawall. Many of these seawall sections are coordinated with other projects and will be incorporated into their costs. For bulkhead seawalls with drainage outfalls, deteriorated outfall to be repaired and bottom in immediate vicinity dredged to remove siltation and restore runoff efficiency. This component is a stormwater runoff function, and is to be funded through the Series 2000 Stormwater Bond, miscellaneous allocation. Seawalls in South Pointe RDA are funded through RDA TIF sources.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 1,988	0.23%
Architecture & Engineering Costs	\$ 642,020	74.96%
Construction Allocation	\$ 212,442	24.80%
Construction Budget (allocation less contingency)	\$ -	0.00%
Construction Contingency	\$ -	-
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 856,450	

### Project Timeline

Milestones	Date	Planning	Design	Construction	Projected Completion Date:
A/E Selection Commission Approval					
A/E Notice to Proceed					
Basis of Design Report					
Construction Documents Complete					
Construction Notice to Proceed					
Construction Complete / Close Out					

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 4,800,000	100.00%

**Crespi Park**

**Neighborhood:** Biscayne Point  
**District:** North Beach  
**Bond Program(s):** G.O. Bond - Parks

**Description:**

Renovation of the 2.02-acre park per 1996 City of Miami Beach Parks Master Plan, including in Phase I: new restroom facility; renovation of existing basketball court; gated entry with plaza; new tot lot and surfacing; signage; landscaping; court and security lighting and in Phase II perimeter steel picket fencing. G.O. Bond funds Phase II improvements. Other funding includes the 1995 Parks Bond.

**Project Management:** City of Miami Beach  
**Architects / Engineers:** REG  
**Construction Contractor:** Trintec

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 10,374	2.67%
Architecture & Engineering Costs	\$ 32,716	8.43%
Construction Allocation	\$ 320,048	82.46%
Construction Budget (allocation less contingency)	\$ 288,043	
Construction Contingency	\$ 32,005	
Equipment	\$ 25,000	6.44%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 388,138	

**Project Timeline**

Milestones	Date	Planning	Design	Construction	Projected Completion Date:	Nov-02
A/E Selection Commission Approval	16-Jul-97					
A/E Notice to Proceed	N/A					
Basis of Design Report	N/A					
Construction Documents Complete	3-May-01					
Construction Notice to Proceed	31-Oct-01					
Construction Complete / Close Out	13-Nov-02					

Project Status
Phase I construction completed and certificate of occupancy obtained 07/12/01. Phase II construction documents completed 5/01. Bid issued 6/01 and opened on 08/14/01. Construction contract awarded 9/5/01 to Trintec. Kick-off meeting held 10/31/01. Estimated project duration was to be 120 days. Existing fencing removed and footing for steel pickets poured. An extension of 45 calendar days was approved. Substantial completion was anticipated for 4/16/02. Picket fence fabrication is completed and being installed. Special foundation design required to stave existing tree roots. Contractor failed substantial completion inspection on 4/18/02. Liquefied damages being assessed. Substantial completion attained on 5/6/02. Project close-out inspection held in June 2002. Project close-out details are being addressed with Contractor. Final payment processed. Project has been closed out. Approximately \$7,500 remains from GO Bond funding in Group A & B Parks construction contract (Trintec).

**Stillwater Park**

**Neighborhood:** Biscayne Point  
**District:** North Beach  
**Bond Program(s):** G.O. Bond - Parks

**Description:**

Renovation of the 1.68-acre park per 1996 City of Miami Beach Parks Master Plan, including in Phase I: new recreation building; renovation of existing basketball court and fields; gated entry; new tot lot and surfacing; signage; landscaping; irrigation; court and security lighting; and in Phase II perimeter steel picket fencing. G.O. Bond funds Phase II improvements. Other funding includes the 1995 Parks Bond and SNPB.

**Project Management:** City of Miami Beach  
**Architects / Engineers:** REG  
**Construction Contractor:** Trintec

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 13,578	2.73%
Architecture & Engineering Costs	\$ 37,985	7.64%
Construction Allocation	\$ 444,266	89.32%
Construction Budget (allocation less contingency)	\$ 399,839	
Construction Contingency	\$ 44,427	
Equipment	\$ -	0.00%
Art in Public Places	\$ 1,573	0.32%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 497,402</b>	

**Project Timeline**

Milestones	Date	Project Status
A/E Selection Commission Approval	16-Jul-97	Phase I construction completed and certificate of occupancy obtained on 07/12/01. Phase II construction documents completed in 5/01. Bid issued 6/01 and bids opened on 08/14/01. Construction contract awarded 09/05/01 to Trintec. Kick-off meeting held 10/31/01. Construction is in progress. Estimated project duration was 120 days. Existing fencing removed and footing for steel pickets poured. An extension of 45 calendar days was approved. Substantial completion was anticipated for April 16, 2002. Picket fence fabrication is completed and being installed. Contractor failed substantial completion inspection on 4/18/02. Liquidated damages being assessed. Substantial completion attained on 5/6/02. Project close-out inspection held in June 2002. Project close-out details are being addressed with Contractor. Final payment processed. Project has been closed out. Approximately \$7,500 remains from GO Bond funding in Group A & B Parks construction contract (Trintec).
A/E Notice to Proceed	N/A	
Basis of Design Report	N/A	
Construction Documents Complete	3-May-01	
Construction Notice to Proceed	31-Oct-01	
Construction Complete / Close Out	13-Nov-02	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 160,000	32.17%
Parks Bond 370	\$ 312,402	62.81%
Safe Neighborhood Parks Bond	\$ 25,000	5.03%
<b>Total</b>	<b>\$ 497,402</b>	<b>100.00%</b>

Planning	Design	Construction	Projected Completion Date:	Nov-02

## North Shore Open Space Park & Nature Center

**Neighborhood:** North Shore  
**District:** North Beach  
**Bond Program(s):** G.O. Bond - Parks

**Description:**

Renovation of the 34.61-acre passive park per 1996 City of Miami Beach Parks Master Plan. Project is divided into 5 phases. Phase I includes selective clearing of exotic vegetation; landscaping with new native vegetation species between the back dune and coastal hammock areas; and irrigation. Phase II includes: 15' wide paved pathway, entry walls, pavers at the entrance at 79th and 85th Streets, security lighting, vita course replacement/restoration, and park furnishings. Phase III includes: restroom renovations (3), renovation of 2 existing shade pavilions, concession restoration, North & South wall sign, new tot lot, and signage. Phase IV includes: construction of the combined Miami-Dade and CMB Parks and Recreation Maintenance Facility. Phase V includes: construction of new recreation and interpretive nature center to provide facilities to support the Sea Turtle Hatchery Program and other program components; plaza at the nature center; and renovation of the south parking lot. GO Bond funding towards Phase I, III, IV and V. Other funding includes the SNPB.

**Estimated Cost Information**

	Estimated Budget	%
Program Management Costs	\$ 138,421	5.77%
Construction Management Costs	\$ 83,196	3.47%
Architecture & Engineering Costs	\$ 161,509	6.73%
Construction Allocation (includes boardwalk demo.)	\$ 2,006,874	83.62%
Construction Budget (allocation less contingency)	\$ 1,806,187	
Construction Contingency	\$ 200,687	
Equipment	\$ 10,000	0.42%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 2,400,000</b>	

**Project Timeline - Phase III**

Planning	Design	Construction	Projected Completion Date: 2003
<b>Project Status</b>			
<b>Phase I</b> Improvements contract awarded to Vila and Sons 6/01, now completed. The contractor is scheduling the replacement of the defective materials covered under 1 year warranty for April 2003. Portion of North Beach Recreational Corridor within the Park added to scope of Phase II. Contract issued to Play Space Construction on 7/10/02. Substantial Completion reached 12/30/02. Punch list items being addressed by contractor. <b>Phase III:</b> Building permit pre-approval in progress. City awarded Land and Conservation Grant of \$200,000 in July 2002. FDEP permit is required and is in process. <b>Phase IV:</b> Administration held meeting on 1/8/02 to discuss with Miami-Dade Parks Department staff future improvements to the Maintenance Facility at the Park. Program for facility by Parks Department completed. Environmental audit proposal solicited for site. Draft Interlocal Agreement was forwarded to the County after legal review by the City Attorney's Office. <b>Phase V:</b> Nature Center is unfunded and on hold. Administration & B&A recommended deletion of Phases IV and V from scope of services. Commission approved deletion on 11/13/02.			

Milestones	Date
A/E Selection Commission Approval	16-Jul-97
A/E Notice to Proceed	
Basis of Design Report	N/A
Construction Documents Complete	20-May-02
Construction Notice to Proceed	28-Aug-02
Construction Complete / Close Out	

## Altos del Mar Park

**Neighborhood:** North Shore  
**District:** North Beach  
**Bond Program(s):** G.O. Bond - Parks

**Description:**

Coordinated with the North Shore Open Space Park and Phase II of the NBRC, project is for the expansion of the North Shore Open Space Park into the Altos del Mar properties. This project includes conversion of the 11 contiguous lots (approx. 9.9 acres) to a passive park, renovation of historic structures, infrastructure, and extension of Ocean Terrace to 76th Street. The Altos del Mar improvements are pending finalization of the land transfers.

**Project Management:** URS Construction Services  
**Architects / Engineers:** Falcon & Bueno  
**Construction Contractor:**

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 219,304	7.56%
Construction Management Costs	\$ 38,326	1.32%
Architecture & Engineering Costs	\$ 178,855	6.17%
Construction Allocation	\$ 2,463,515	84.95%
Construction Budget (allocation less contingency)	\$ 2,217,164	
Construction Contingency	\$ 246,352	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 2,900,000	100.00%

### Project Timeline

Milestones	Date	Project Status
A/E Selection Commission Approval	awarded	Project on hold pending transfer of land title from State of Florida. City Attorney's opinion gives options for proceeding with the project under a long term lease. The State DEP received bids on 4/3/02. One lot sold, but 10 other lots had bids less than the State's appraised value. The State approved the sale of the remaining lots on 10/8/02. The total sale of all lots equals \$8,750,000 - \$2.05 million more than the State paid for the land originally. DEP intends to transfer ownership of the park lots to Miami Beach as soon as the closing takes place on the sale of the 10 single family lots. A/E contract is currently being updated, and will be transmitted to Falcon & Bueno.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

## North Beach Recreational Corridor - Phase I

<b>Neighborhood:</b>	North Shore	<b>Project Management:</b>	City of Miami Beach
<b>District:</b>	North Beach	<b>Architects / Engineers:</b>	Coastal Systems International
<b>Bond Program(s):</b>	G.O. Bond - Parks	<b>Construction Contractor:</b>	

### Description:

The North Beach Recreational Corridor is a bicycle and pedestrian path along the beach just west of the dune system extending from 53rd Street to the northern City Limit. The project is in 4 phases. GO Bond funds are only in Phase I. Phase I is from 65th Street (Allison Park) to 75th Street (Ocean Terrace) (approx. 4,900 l.f.), and is to be coordinated with restoration efforts in Allison Park and North Shore Park improvements east of Collins Avenue. Prior year A/E for contract amendment #3 (Res 97-22501) to prepare preliminary plans, specifications, and permitting. Prior contract dates from 1990 (Res 90-20184) for \$277,810. Amendment 1 is for \$26,900 in 1993 (Res 93-20956), and Amendment 2 is for \$26,000 in 1993 (Res 93-20960). Information per analysis in Res 97-22501. Other funding includes: North Beach QOL reimbursed by SNPB, FDOT, TEA-21, and SNPB. Phases III and IV are not fully funded.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 61,966	2.28%
Architecture & Engineering Costs	\$ 589,215	21.69%
Construction Allocation	\$ 2,065,529	76.03%
Construction Budget (allocation less contingency)	\$ 1,858,976	
Construction Contingency	\$ 206,553	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 2,716,710</b>	

### Project Timeline

Planning	Design	Construction	Projected Completion Date:	Jul-04
<b>Project Status</b>				
Milestones	Date			
A/E Selection Commission Approval	awarded			
A/E Notice to Proceed	30-Jul-01			
Basis of Design Report				
Construction Documents Complete				
Construction Notice to Proceed				
Construction Complete / Close Out				

**Allison Park**

**Neighborhood:** North Shore  
**District:** North Beach  
**Bond Program(s):** G.O. Bond - Parks

**Description:**

The improvements include renovations to the park (2.30 acres), and parking area to establish the park as a gateway to the North Beach Recreational Corridor. Allison Park improvements are coordinated with the North Beach Recreational Corridor - Phase I. This project is also coordinated with the Beachfront Restrooms Restoration which provides Safe Neighborhoods Parks Funding for renovation of the bathrooms as part of a city-wide effort. This project will provide funding for the renovation of the restroom at Allison Park.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 3,993	2.35%
Architecture & Engineering Costs	\$ 32,895	19.35%
Construction Allocation	\$ 133,112	78.30%
Construction Budget (allocation less contingency)	\$ 119,801	
Construction Contingency	\$ 13,311	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 170,000	

**Project Timeline**

Planning	Design	Construction	Projected Completion Date:
<b>Project Status</b>			
A/E Selection Commission Approval	Date awarded		
A/E Notice to Proceed	30-Jul-01		
Basis of Design Report			
Construction Documents Complete			
Construction Notice to Proceed			
Construction Complete / Close Out			

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 170,000	100.00%

## North Shore Park & Youth Center

Neighborhood: North Shore

District: North Beach

Bond Program(s): G.O. Bond - Parks

**Description:**

Renovation of the 17.22-acre park per 1996 City of Miami Beach Parks Master Plan, including: new recreation center; new tennis center; community center; tennis court replacement; new basketball courts; new shuffleboard courts; new park entries; security lighting; new playground equipment; signs; furnishings; fencing; landscape; and irrigation. FY 98/99 NBQOL funds of \$5,000 for beach volleyball installation at Bandshell Park. GO Bond funding augments all components of the project. Other funding includes: 1995 Parks Bond, SNPB, FRDAP, and HUD Sec. 108 Loan.

Estimated Cost Information		
	Estimated Budget	%
Program Management Costs	\$ 168,311	2.26%
Construction Management Costs	\$ 94,661	1.27%
Architecture & Engineering Costs	\$ 491,351	6.60%
Construction Allocation	\$ 6,613,432	88.78%
Construction Budget (allocation less contingency)	\$ 5,952,089	
Construction Contingency	\$ 661,343	
Equipment	\$ 5,000	0.07%
Art in Public Places	\$ 76,421	1.03%
Land Acquisition	\$ -	0.00%
Total	\$ 7,449,176	

**Project Timeline**

Planning	Design	Construction	Projected Completion Date:	Sep-03
<b>Project Status</b>				
A/E Selection Commission Approval	Date			
16-Jul-97				
A/E Notice to Proceed				
Basis of Design Report		N/A		
Construction Documents Complete		1-Jul-01		
Construction Notice to Proceed		18-Mar-02		
Construction Complete / Close Out				

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 1,350,000	18.49%
Safe Neighborhood Parks Bond	\$ 12,500	0.17%
Parks Bond 370	\$ 4,557,467	62.42%
Quality of Life - North Beach	\$ 5,000	0.07%
HUD Section 108 Loan	\$ 1,000,000	13.70%
FRDAP Grant	\$ 100,000	1.37%
Undesignated Fund Balance	\$ 112,609	1.54%
CDBG	\$ 164,209	2.25%
Total	\$ 7,301,785	98.02%

**Tatum Park**

**Neighborhood:** North Shore  
**District:** North Beach  
**Bond Program(s):** G.O. Bond - Parks

**Description:**

Renovation of the 0.78-acre park per 1996 City of Miami Beach Parks Master Plan. Phase I includes: new recreation building; basketball court renovations; new park entry; security lighting; signs; furnishings; landscape; and irrigation. Phase II includes new perimeter steel fencing. GO Bond components include court and security lighting, and perimeter steel picket fencing. Other funding includes the 1995 Parks Bond.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 11,453	2.67%
Architecture & Engineering Costs	\$ 33,298	7.75%
Construction Allocation	\$ 381,776	88.90%
Construction Budget (allocation less contingency)	\$ 343,598	
Construction Contingency	\$ 38,178	
Equipment	\$ -	0.00%
Art in Public Places	\$ 2,894	0.67%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 429,421</b>	

**Project Timeline**

Planning	Design	Construction	Projected Completion Date:	Nov-02
			<b>Project Status</b>	

Milestones	Date	Project Status
A/E Selection Commission Approval	16-Jul-97	Construction documents for balance of improvements completed and project advertised in June 2001. Bids opened on 8/14/01 and construction contract awarded 09/05/01 to Trintec. Kick-off meeting held 10/31/01. Estimated project duration was 120 days. Existing fencing removed and footing for steel pickets poured. An extension of 45 calendar days was approved. Substantial completion was anticipated for April 16, 2002. Picket fence fabrication is completed and being installed. Contractor failed substantial completion inspection on 4/18/02. Liquidated damages being assessed. Substantial completion attained on 5/6/02. Project close-out details are being addressed with Contractor. Final payment processed. Project has been closed out. Approximately \$7,500 remains from GO Bond funding in Group A & B Parks construction contract (Trintec).
A/E Notice to Proceed	N/A	
Basis of Design Report	N/A	
Construction Documents Complete	1-May-01	
Construction Notice to Proceed	31-Oct-01	
Construction Complete / Close Out	13-Nov-02	

## Shane Water Sports Center

Neighborhood: North Shore

District: North Beach

Bond Program(s): G.O. Bond - Parks

**Description:**

Expansion of the Shane Watersports Center to provide meeting rooms, appropriate facilities for training, and related site improvements. Additions will include the construction of a second story on the existing building. This project was subsequently found to be ineligible for GO Bond funding.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ -	0.00%
Architecture & Engineering Costs	\$ -	0.00%
Construction Allocation	\$ 300,000	100.00%
Construction Budget (allocation less contingency)	\$ 270,000	
Construction Contingency	\$ 30,000	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 300,000	

**Project Timeline**

Milestones	Date	Planning	Design	Construction	Projected Completion Date:
<b>Project Status</b>					
A/E Selection Commission Approval					Project not eligible for G.O. Bond funding. Legal opinion that money can be reallocated to another project within the same program (Parks), the Normandy Isle Park and Pool Project. On 4/8/02, Committee recommended that Commission and Administration reallocate these funds to the Normandy Isle Park and Pool Project. Request will be made to the City Commission on April 9, 2003 to authorize the appropriation of \$150,000 from the previously allocated Shane Watersports G.O. Bond Parks Funds to supplement the Normandy Park and Pool Project fund.

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 300,000	100.00%

**Brittany Bay Park**

Neighborhood: North Shore

District: North Beach

Bond Program(s): G.O. Bond - Parks

**Description:**

Upgrade pedestrian and security lighting along path in the 2-acre park. Brittany Bay Park seawall repair (1,000 ft., \$800,000) to be scheduled and funded through the GO Bond Neighborhoods Shoreline and Seawall Restoration Program.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 291	2.91%
Architecture & Engineering Costs	\$ -	0.00%
Construction Allocation	\$ 9,709	97.09%
Construction Budget (allocation less contingency)	\$ 8,738	
Construction Contingency	\$ 971	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 10,000	

**Project Timeline**

Milestones	Date	Project Status
A/E Selection Commission Approval		Project completed.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out	1-Feb-01	

Planning	Design	Construction	Projected Completion Date:	Feb-01

## Normandy Shores Golf Course Club House and Community Center

<b>Neighborhood:</b>	Normandy Shores
<b>District:</b>	North Beach
<b>Bond Program(s):</b>	G.O. Bond - Parks
<b>Description:</b>	Phase II Renovation and restoration of golf course and club house. GO Bond component to provide additional resources per community request for clubhouse renovations and development of community center facilities for the neighborhood residents. Other funding includes the Gulf Breeze Loan Pool.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 0.00	0.00%
Construction Management Costs	\$ 27,334	1.82%
Architecture & Engineering Costs	\$ 146,840	9.79%
Construction Allocation	\$ 1,325,826	88.39%
Construction Budget (allocation less contingency)	\$ 1,193,243	
Construction Contingency	\$ 132,583	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 1,500,000</b>	<b>100.00%</b>

### Project Timeline

Planning	Design	Construction	Projected Completion Date: 2005
<b>Project Status</b>			
A/E Selection Commission Approval	Date		
A/E Notice to Proceed			
Basis of Design Report			
Construction Documents Complete			
Construction Notice to Proceed			
Construction Complete / Close Out			

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 750,000	50.00%
Gulf Breeze Loan Pool	\$ 750,000	50.00%

**Fairway Park**

**Neighborhood:** Normandy Shores  
**District:** North Beach  
**Bond Program(s):** G.O. Bond - Parks

**Description:**

Renovation of the 4.88-acre park per 1996 City of Miami Beach Parks Master Plan, including: new recreation building; new perimeter fencing; new perimeter fencing; gated park entry and entry plaza; sports, field, and security lighting; new tot lot equipment; furnishings and signage; landscaping, and irrigation. On-street parking reconfiguration to be coordinated with the Normandy Shores Streetscape project. GO Bond components include perimeter fencing. Other funding includes: 1995 Parks Bond, North Beach QOL, SNPB, and the Stash Site.

Estimated Cost Information		Estimated Budget	%
Program Management Costs		\$ 146,678	11.86%
Construction Management Costs		\$ 33,455	2.70%
Architecture & Engineering Costs		\$ 87,987	7.11%
Construction Allocation		\$ 964,288	77.96%
Construction Budget Allocation less contingency)		\$ 867,859	
Construction Contingency		\$ 96,429	
Equipment	\$ -	0.00%	
Art in Public Places	\$ 4,465	0.36%	
Land Acquisition	\$ -	0.00%	
<b>Total</b>	<b>\$ 1,236,873</b>		

**Project Timeline**

Milestones	Date	Planning	Design	Construction	Projected Completion Date:	2005
A/E Selection Commission Approval	16-Jul-97					
A/E Notice to Proceed						
Basis of Design Report	N/A					
Construction Documents Complete	6-Mar-01					
Construction Notice to Proceed						
Construction Complete / Close Out						

Project Status	
Construction documents completed. Project was issued for bid. Pre-bid conference was held 10/23/01. Bids were opened on 11/16/01 and were evaluated by the City staff and consultants. One bid was received, which was over budget. Application for grant in amount of \$175,000 (with \$75,000 GO Bond match) approved by Commission on 3/20/02. Rejection of bids approved by Commission on 4/10/02. Administration evaluating issuance of new bid, allowing the City to award Group C parks (Fairway, Muss, Washington) as a group or as individual parks. On 7/31/02, Commission approved grant application for SNFB Interest Earning Funds. Comments to Architect to prepare for new bid issued. Architect response expected by end of August 2002. New bid issuance will be delayed until Summer 2003 to avoid programs scheduled within the park.	

## Normandy Isle Park and Pool

Neighborhood: Normandy Isle

District: North Beach

Bond Program(s): G.O. Bond - Parks

**Description:**

Renovation of the 3.60-acre park per 1996 City of Miami Beach Parks Master Plan, including: new pool facility, locker rooms; new recreation center on first floor; shade pavilions; field renovation; multi-purpose court; gated park entries; promenade; court, field, and security lighting; new tot lot; furnishings and signage; landscaping; and irrigation. On-street parking reconfiguration on Trouville Esplanade and Rue Granville to be coordinated with the Normandy Isle Streetscape Phase II project. Other funding includes: 1995 Parks Bond, and the SNPB.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 161,390	5.22%
Construction Management Costs	\$ 31,420	1.02%
Architecture & Engineering Costs	\$ 277,064	8.97%
Construction Allocation	\$ 2,601,044	84.21%
Construction Budget (allocation less contingency)	\$ 2,340,940	
Construction Contingency	\$ 260,104	
Equipment	\$ -	0.00%
Art in Public Places	\$ 17,947	0.58%
Land Acquisition	\$ -	0.00%
Total	\$ 3,088,865	

**Project Timeline**

Milestones	Date	Planning	Design	Construction	Projected Completion Date:	Sep-03
A/E Selection Commission Approval	16-Jul-97					
A/E Notice to Proceed	N/A					
Basis of Design Report	N/A					
Construction Documents Complete	1-Sep-00					
Construction Notice to Proceed	3-Jun-02					
Construction Complete / Close Out						

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 300,000	9.71%
Safe Neighborhood Parks Bond	\$ 12,500	0.40%
Parks Bond 370	\$ 2,476,364	80.17%
Quality of Life	\$ 300,000	9.71%
Total	\$ 3,088,864	100.00%

**Fisher Park**

**Neighborhood:** La Gorce  
**District:** Middle Beach  
**Bond Program(s):** GO. Bond - Parks

**Description:**

Renovation of the 2.01-acre park per 1996 City of Miami Beach Parks Master Plan, including: gated park entry, security lights, new lot, signage, landscape, irrigation, fencing, and parking on Delaware Avenue. GO Bond components include security lighting and perimeter steel picket fencing. Other funding includes the 1995 Parks Bond.

**Project Management:** City of Miami Beach  
**Architects / Engineers:** REG  
**Construction Contractor:** Trintec

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 6,832	2.67%
Architecture & Engineering Costs	\$ 21,747	8.48%
Construction Allocation	\$ 227,757	88.85%
Construction Budget (allocation less contingency)	\$ 204,981	
Construction Contingency	\$ 22,776	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 256,336</b>	<b>100.00%</b>

**Project Timeline**

Milestones	Date	Planning	Design	Construction	Projected Completion Date:	Project Status
A/E Selection Commission Approval	16-Jul-97					
A/E Notice to Proceed						
Basis of Design Report	N/A					
Construction Documents Complete	3-May-01					
Construction Notice to Proceed	31-Oct-01					
Construction Complete / Close Out	13-Nov-02					
					Nov-02	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 150,000	58.52%
Parks Bond 370	\$ 106,336	41.48%

## La Gorce Park

**Neighborhood:** La Gorce  
**District:** Middle Beach  
**Bond Program(s):** G.O. Bond - Parks

**Description:**

Renovation of the 0.75-acre mini park per 1996 City of Miami Beach Parks Master Plan, including: gated park entry, security lights, new tot lot, signage, landscape, and irrigation. GO Bond components include security lighting, perimeter steel picket fencing, new paved parking spaces. Other funding includes the 1995 Parks Bond.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 4,029	2.63%
Architecture & Engineering Costs	\$ 14,738	9.63%
Construction Allocation	\$ 134,308	87.74%
Construction Budget (allocation less contingency)	\$ 120,877	
Construction Contingency	\$ 13,431	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 153,075	

### Project Timeline

Milestones	Date	Planning	Design	Construction	Projected Completion Date:	Nov-02
A/E Selection Commission Approval	16-Jul-97					
A/E Notice to Proceed						
Basis of Design Report	N/A					
Construction Documents Complete	1-May-01					
Construction Notice to Proceed	31-Oct-01					
Construction Complete / Close Out	13-Nov-02					

Project Status	Date
Construction documents completed. Project put out to bid 6/19/01 and bids opened 8/14/01. Construction contract awarded on 09/05/01 to Trintec. Kick-off meeting held 10/31/01. Estimated project duration was 120 days. Columns are plastered, and the fence fabrication was completed and being installed. Substantial completion scheduled for 4/16/02. Contractor failed substantial completion inspection on 4/18/02. Liquidated damages being assessed. Substantial completion attained on 5/6/02. Project close-out inspection held in June 2002. Project close-out details are being addressed with Contractor. Final Payment processed. Project has been closed out. Approximately \$7,500 remains from GO Bond funding in Group A & B Parks construction contract (Trintec).	Nov-02

**Muss Park**

**Neighborhood:** Nautilus  
**District:** Middle Beach  
**Bond Program(s):** G.O. Bond - Parks

**Description:** Renovation of the 3.65-acre park per 1996 City of Miami Beach Parks Master Plan, including: renovation of recreation building, new tot lot equipment, signage, park furnishings, landscaping, irrigation, and court lighting. GO Bond components include replacement playground equipment, irrigation, perimeter picket fencing, and security lighting. Other funding includes the 1995 Parks Bond, and SNPB.

**Project Management:** City of Miami Beach  
**Architects / Engineers:** REG  
**Construction Contractor:**

Estimated Cost Information		
	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 7,389	2.71%
Architecture & Engineering Costs	\$ 22,824	8.38%
Construction Allocation	\$ 242,115	88.91%
Construction Budget (allocation less contingency)	\$ 217,904	
Construction Contingency	\$ 24,212	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 272,328</b>	<b>100.00%</b>

**Project Timeline**

Planning	Design	Construction	Projected Completion Date:	2005
Project Status				
A/E Selection Commission Approval	Date			
16-Jul-97				
A/E Notice to Proceed				
Basis of Design Report		N/A		
Construction Documents Complete		6-Mar-01		
Construction Notice to Proceed				
Construction Complete / Close Out				

## Pine Tree Park

**Neighborhood:** Nautilus  
**District:** Middle Beach  
**Bond Program(s):** G.O. Bond - Parks

**Description:**

Renovation of the 7.75-acre park per 1996 City of Miami Beach Parks Master Plan, including: park signage; landscaping; overseeding; irrigation; renovation of parking area; repair wall on south side; removal of wall on Pine Tree Drive; enhancement of pine tree edge; additional security lighting; and resurfacing of pedestrian ways. GO Bond components include security lighting, additional landscaping, and site furnishings. Other funding includes the 1995 Parks Bond. Pine Tree Park shoreline stabilization (600 ft., \$210,000) to be scheduled and funded through the GO Bond Neighborhood Shoreline and Seawall Restoration Program.

### Estimated Cost Information

	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 8,927	2.69%
Architecture & Engineering Costs	\$ 25,478	7.68%
Construction Allocation	\$ 297,545	89.64%
Construction Budget (allocation less contingency)	\$ 267,791	
Construction Contingency	\$ 29,755	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 331,950</b>	<b>100.00%</b>

### Project Timeline

Milestones	Date	Project Status
A/E Selection Commission Approval		Design
A/E Notice to Proceed		Construction
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out	1-Nov-01	

Project Management: City of Miami Beach  
Architects / Engineers: Bermello & Ajamil  
Construction Contractor:

Nov-01

Projected Completion Date:

Project Funding Sources

	Estimated Amounts	%
G.O. Bond - Parks	\$ 90,000	27.11%
Parks Bond 370	\$ 241,950	72.89%

Design of improvements prepared by the City's Property Management and Parks Departments. Construction began in August 2001 and was scheduled for completion by December 2001. Project has been completed.

## Scott Rakow Youth Center

**Neighborhood:** Bayshore  
**District:** Middle Beach  
**Bond Program(s):** G.O. Bond - Parks

**Description:**

Improvements to the community center per the City of Miami Beach Parks Master Plan, 1996. Proposed elements include: new ice rink, reconfigured main entrance to the Youth Center, interior renovation and redesign on first floor and mezzanine, locker room renovations, pool facility improvements, new ADA-required elevator, and a gymnastics center. GO Bond components provide funding necessary to complete Parks Bond Fund renovations listed above. Other funding includes the 1995 Parks Bond, and SNPB.

Estimated Cost Information		
	Estimated Budget	%
Program Management Costs	\$ 150,512	3.90%
Construction Management Costs	\$ 54,564	1.42%
Architecture & Engineering Costs	\$ 345,190	8.95%
Construction Allocation	\$ 3,260,230	84.56%
Construction Budget (allocation less contingency)	\$ 2,934,207	
Construction Contingency	\$ 326,023	
Equipment	\$ -	0.00%
Art in Public Places	\$ 45,154	1.17%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 3,855,650</b>	<b>100.00%</b>

### Project Timeline

Milestones	Date	Project Status
A/E Selection Commission Approval		Construction begun 04/19/01 and was expected to be complete in 5/02. As of 8/15/01, construction was on schedule. Issues related to ice rink were resolved. On 4/10/02, Commission amended A/E agreement for extension of time. On 7/31/02, Commission approved grant application for SNPB Interest Earning funds. On 9/11/02, Commission approved \$250,000 from Mid-Beach Quality of Life to be added to project for additional change orders as necessary to complete project. Change orders and other project costs have been processed from this amount. A second time extension of 315 days has also been approved. Contractor continues to have cash flow problems. The City has contacted Bonding Co. and is finalizing an Agreement with them and the contractor whereby payments will be placed in a Trust Fund controlled by a trust attorney so that payments are issued under the control of the Bonding Co. A meeting will be held with the Bonding Co., the contractor, the City and URS to discuss all issues on the project and to finalize the Agreement and the process. Additional change orders will be needed and a request for funding will be presented at 4/9/03 Commission meeting.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed	19-Apr-01	
Construction Complete / Close Out	1-Jul-03	
Projected Completion Date:	Jun-03	

## Island View Park

<b>Neighborhood:</b>	Bayshore
<b>District:</b>	Middle Beach
<b>Bond Program(s):</b>	G.O. Bond - Parks
<b>Description:</b>	

Improvements to the 3.43-acre neighborhood park per the City of Miami Beach Parks Master Plan, 1996. Proposed elements include: additional security lighting, park entry, new playground surfacing, tot lot renovation, signage, park furnishings, landscaping, irrigation, and decorative fencing. GO Bond components include security lighting, and new tot lot perimeter fencing. Other funding includes the 1995 Parks Bond.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 10,069	2.68%
Architecture & Engineering Costs	\$ 29,837	7.95%
Construction Allocation	\$ 335,637	89.37%
Construction Budget (allocation less contingency)	\$ 302,073	
Construction Contingency	\$ 33,564	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 375,543	

### Project Timeline

Planning	Design	Construction	Projected Completion Date:	Nov-02
			Project Status	

Milestones	Date	Project Status
A/E Selection Commission Approval	16-Jul-97	Construction documents completed and project put out to bid on 6/19/01. Bid opened on 8/14/01 and construction contract awarded on 09/05/01 to Trintec. Kick-off meeting held 10/31/01. Trintec started construction. Estimated project duration was 120 days. Per request of the community, the proposed shade pavilion was removed from the contractor's contract and a deductive change order was issued.
A/E Notice to Proceed	N/A	Light pole installation completed. Concrete column installation started on 2/21/02. Fence being fabricated. Substantial completion attained for 4/16/02. Contractor failed substantial completion inspection on 4/18/02. Liquidated damages being assessed. Substantial completion attained on 5/6/02. Project close-out inspection held in June 2002. Project close-out details are being addressed with Contractor. Final Payment processed. Project has been closed out. Approximately \$7,500 remains from GO Bond funding in Group A & B Parks construction contract (Trintec).
Basis of Design Report	3-May-01	
Construction Documents Complete	31-Oct-01	
Construction Notice to Proceed	13-Nov-02	
Construction Complete / Close Out		

**Collins Park**

**Neighborhood:** City Center  
**District:** South Beach  
**Bond Program(s):** G.O. Bond - Parks

**Description:**  
 Renovation and redesign of Collins Park on the west side of Collins Avenue (approx. 4.5 acres) per Cultural Campus Master Plan after the demolition of the existing library. Does not include Collins Park improvements on the east side of Collins Avenue (approx. 3.3 acres), for which design and construction are to be coordinated with the streetscape improvements and beach walk improvements.

**Project Management:** URS Construction Services  
**Architects / Engineers:** Stern Architects  
**Construction Contractor:**

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 48,522	2.70%
Architecture & Engineering Costs	\$ 134,090	7.45%
Construction Allocation	\$ 1,617,388	89.85%
Construction Budget (allocation less contingency)	\$ 1,455,649	
Construction Contingency	\$ 161,739	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 1,800,000	

**Project Timeline**

Milestones	Date	Project Status
A/E Selection Commission Approval	awarded	Work on project design and construction documents scheduled to begin by end of 2001 or early 2002. Construction work cannot be bid until library is completed in late 2003. City Commission authorized conceptual design agreement for Rotunda Building on 3/20/02.
A/E Notice to Proceed		Edward Lewis Architects selected from rotating list for estimation of probable construction cost to bring the building up to code. The building will be designed to accommodate a multi purpose community room. Additional services are currently being negotiated with the Library A/E Consultant, Robert Stern to proceed to the Design phase of Collins Park, Parking Lot and Streetscape. Additional streets have been added for a more comprehensive and unified community design is implemented. A Community Workshop to introduce the A/E firm and Collins Park Master Plan to new residents and businesses will be scheduled.
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

**Project Management:** URS Construction Services  
**Architects / Engineers:** Stern Architects  
**Construction Contractor:**

2004

**Project Management:** URS Construction Services  
**Architects / Engineers:** Stern Architects  
**Construction Contractor:**

2004

## Flamingo Park

**Neighborhood:** Flamingo  
**District:** South Beach  
**Bond Program(s):** G.O. Bond - Parks

**Description:**

Renovation of the 34.5 acre park per 1996 City of Miami Beach Parks Master Plan, including: new Boy's and Girl's Club; aquatic play area at pool; stadium renovations; miscellaneous building improvements; resurfacing of track and renovation of bleachers; retrofit of tennis courts; accessible routes; security lighting; basketball court lighting; new tot lot with shade pavilion; landscaping; irrigation; and extension of the sidewalks on 11th Street and 12th Street. Proposed GO Bond components include: perimeter aluminum picket fencing, security lighting, football field renovations, new bleachers, track resurfacing, completion of tennis court improvements, court lighting, new shade pavilion, and a new irrigation system. Renovation and buffering for compatibility of the Property Maintenance Facility in Flamingo Park is funded separately. Pool expansion is a coordinated project of Phase I renovations. Other funding includes the SNPB.

**Estimated Cost Information**

	Estimated Budget	%
Program Management Costs	\$ 202,158	8.05%
Construction Management Costs	\$ 32,244	1.28%
Architecture & Engineering Costs	\$ 199,994	7.96%
Construction Allocation	\$ 2,046,149	81.44%
Construction Budget (allocation less contingency)	\$ 1,841,534	
Construction Contingency	\$ 204,615	
Equipment	\$ -	0.00%
Art in Public Places	\$ 31,955	1.27%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 2,512,500</b>	<b>100.00%</b>

**Project Timeline**

Milestones	Date	Project Status
A/E Selection Commission Approval	11-Dec-02	On 10/17/01, the City Commission approved the appropriation of \$100,000 to be used as a match to a FRDAP Grant, if awarded, for the renovation of the playground and the construction of a new restroom. An RFQ is being prepared for final construction design. On 4/10/02, Commission amended A/E agreement with Corradino Group to delete this project from scope of agreement. RFQ approved for issuance by Commission on 6/19/02. RFQ was issued on 8/20/02. Responses due in November. Evaluation committee formed and date for presentations being scheduled. Committee meeting on 11/20/02 to rank firms. On 12/11/02, Commission approved rankings and authorized Administration to negotiate with EDAV for A/E services. Contract negotiations have been extended to take into consideration the possibility of relocating the Property Management Yard to an alternative site.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		
Projected Completion Date:	2005	

## Flamingo Pool Renovation and Expansion

<b>Neighborhood:</b>	Flamingo
<b>District:</b>	South Beach
<b>Bond Program(s):</b>	G.O. Bond - Parks

**Description:**

Includes renovation of existing pool and additional funding for construction of new pool to have 4 additional lanes. Lap pool enlargement will be approximately 28 ft. by 75 ft. to be added and coordinated with construction of new pool listed under Flamingo Park improvements. GO Bond funding is for the expansion. Pool expansion is part of the Phase I project. Other funding includes the 1995 Parks Bond, and SNPB.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 148,677	4.73%
Construction Management Costs	\$ 51,639	1.64%
Architecture & Engineering Costs	\$ 252,953	8.05%
Construction Allocation	\$ 2,648,438	84.30%
Construction Budget (allocation less contingency)	\$ 2,383,594	
Construction Contingency	\$ 264,844	
Equipment	\$ -	0.00%
Art in Public Places	\$ 39,958	1.27%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 3,141,665</b>	

### Project Timeline

Planning	Design	Construction	Projected Completion Date:	Mar-03

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 400,000	12.73%
Safe Neighborhood Parks Bond	\$ 1,168,088	37.18%
Capital Projects Fund 351	\$ 77,000	2.45%
Parks Bond 370	\$ 1,394,394	44.38%
Parks Bond 370 Interest	\$ 102,182	3.25%
<b>Total</b>	<b>\$ 3,141,664</b>	<b>100.00%</b>

Project Status	
Construction began on 4/19/01 and is estimated to take 322 days. Demolition of existing structure completed in June 2001. Construction of new pool underway. On 4/10/02, Commission amended A/E agreement for extension of time. Pool was substantially completed on 6/20/02. Punch list items nearly complete. A meeting was scheduled with the contractor to discuss and finalize remaining items to be completed for project close out. Approximately \$47,500 from GO Bond funds remains in the contract. Contractor has not completed certain items on the punch list. City will retain funds from final payment to cover completion of these items.	

## 10th Street Auditorium & Beach Patrol Headquarters

**Neighborhood:** Flamingo

**District:** South Beach

**Bond Program(s):** G.O. Bond - Parks

**Description:**

Renovation of the Beach Patrol Headquarters and Auditorium located in Lummus Park at 10th Street. Renovation to include upgrades to ADA requirements, painting, and restoration of deteriorated facilities and equipment.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 18,490	2.68%
Architecture & Engineering Costs	\$ 55,200	8.00%
Construction Allocation	\$ 616,310	89.32%
Construction Budget (allocation less contingency)	\$ 554,679	
Construction Contingency	\$ 61,631	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 690,000	100.00%

### Project Timeline

Milestones	Date	Planning	Design	Construction	Projected Completion Date:
Project Status					
A/E Selection Commission Approval	16-May-01				
A/E Notice to Proceed	20-May-01				
Basis of Design Report	25-Oct-02				
Construction Documents Complete					
Construction Notice to Proceed					
Construction Complete / Close Out					

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 690,000	100.00%

## Lummus Park

**Neighborhood:** Flamingo  
**District:** South Beach  
**Bond Program(s):** G.O. Bond - Parks

### Description:

Improvements to the 26.34-acre regional park per the City of Miami Beach Parks Master Plan, 1996. Proposed elements include: new restroom building at 14th Street without concession; restored restroom at 6th Street; beach volleyball and soccer area; resurfacing of serpentine walk; widening of sidewalk along Ocean Drive; 2 new lot lots; new playground; signage; park furnishings; landscaping including areas east of wall; irrigation; and new palm trees with uplighting. GO Bond components include additional landscaping, and widening of the sidewalks on the east side of Ocean Drive. Other funding includes the 1995 Parks Bond, and FRDAP.

**Project Management:** City of Miami Beach  
**Architects / Engineers:** Bermello & Ajamil  
**Construction Contractor:**

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 51,444	2.68%
Architecture & Engineering Costs	\$ 156,486	8.14%
Construction Allocation	\$ 1,714,830	89.19%
Construction Budget (allocation less contingency)	\$ 1,543,347	
Construction Contingency	\$ 171,483	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 1,922,760</b>	<b>100.00%</b>

### Project Timeline

Planning	Design	Construction	Projected Completion Date:	Jan-04

Milestones	Date
A/E Selection Commission Approval	6-Apr-01
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status
Bermello & Ajamil given notice to proceed with Phase II of improvements 04/06/01. Community meetings held 05/09/01, 05/22/01, and 07/12/01. Project design was temporarily on hold pending request by consultant for additional reimbursable and survey expenses. At 1/30/02 meeting, the City Commission passed an item approving \$7,500 in additional reimbursable and survey expenses. At this time from previously appropriated funds. Staff met with Consultant to restart planning process. Design is proceeding. Revised 14th Street bathroom design and final park improvement plans to be presented at Community meeting on 8/28/02. Consensus on improvements reached at 8/28/02 community meeting. HPB performed a preliminary review on 10/8/02. Input from HPB meeting is being incorporated so that final formal approval can be obtained. Commission approved additional services for additional contract time period on 11/13/02. Final design approval to be sought at 4/8/03 Historic Preservation Board meeting.

## South Shore Community Center

**Neighborhood:** Flamingo  
**District:** South Beach  
**Bond Program(s):** G.O. Bond - Parks

**Description:**

Complete renovation and reconstruction of existing facilities at 6th Street. Consistent with the City of Miami Beach Parks Master Plan, 1996, the renovation includes full building and playground bathroom renovation, new playground equipment, signage, lighting, landscaping, and sidewalk widening along 6th Street. Funding is per 10/00 plan. Construction includes contingency (\$25,911) and asbestos abatement (\$50,000). A/E includes REG fees, property appraisal report (\$1,250), and reimbursables (\$12,887). There is a \$29,508 shortfall that is rectified by waiver of certain flood requirements by FEMA. Other funding includes the 1995 Parks Bond, and FRDAP. The GO Bond portion does not reflect appropriations from ADA Citywide Improvements (\$100,000) or Roof Assessment Plan (\$100,000).

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 51,444	2.68%
Architecture & Engineering Costs	\$ 156,486	8.14%
Construction Allocation	\$ 1,714,830	89.19%
Construction Budget (allocation less contingency)	\$ 1,543,347	
Construction Contingency	\$ 171,483	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 1,922,760</b>	

**Project Timeline**

Planning	Design	Construction	Projected Completion Date:
			2004

Project Status	
A/E Selection Commission Approval	Construction documents are 90% complete. Building permit is being obtained. Construction has been delayed due to Building Department requirements for fire sprinklers and flood proofing, for which funding has not been identified. REG is completing plans and bid documents. On 1/9/02, the Commission accepted a letter from a resident requesting debarment procedures for REG, the A/E consultant. The issue was referred to the Debarment Committee. On 2/20/02, the Commission approved a \$20,000 budget and an agreement with Daniel Davis, PE and Attorney at Law, for services related to the debarment investigation. Investigator's report was presented to Debarment Committee on 10/16/02, which voted to dismiss debarment complaint. Application for waiver of FEMA flood plain requirement approved on 4/5/02. Final plans have been permitted. Further review of the construction documents and estimated budget is required.

**Belle Isle Park**

**Neighborhood:** Venetian Islands - Belle Isle  
**District:** South Beach  
**Bond Program(s):** G.O. Bond - Parks  
**Description:**

Improvements to the . -acre neighborhood park per the improvements listed in the 1999 G.O. Bond Issue as a coordinating project with the streetscape. Proposed elements include: a playground, landscape, irrigation, site furnishings, pedestrian, and lighting improvements. A/E fees per appropriation (Res 2000-24031).

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 15,874	2.65%
Architecture & Engineering Costs	\$ 55,000	9.17%
Construction Allocation	\$ 529,126	88.19%
Construction Budget (allocation less contingency)	\$ 476,213	
Construction Contingency	\$ 52,913	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 600,000	

**Project Timeline**

Milestones	Date	Project Status
A/E Selection Commission Approval	31-Jul-02	CDW held on October 18, 2001 to seek input on priority improvements. The City terminated the contract with URG for Convenience in February 2002 and prepared RFP for design services for an urban design/engineering firm to complete the planning and design of the project. Committee recommended issuance of RFP on 4/8/02, and Commission approved on 4/10/02. RFQ was issued 4/15/02, with deadline for responses on 5/17/02. Seven responses received. On 7/3/02, Commission approved ranking and authorized Administration to negotiate with Kunde Sprecher & Assoc. (top ranked firm). Negotiations concluded on 10/25/02 with A/E fee agreed to at \$799,903, including reimbursables. Item approved by Committee on 11/4/02, and by Commission on 11/13/02. A/E given Notice to Proceed and kick-off meeting held on 12/05/02. Site visit conducted on 11/21/02. Visioning session held 1/30/03. Redesigned park presented at 3/25/03 CDW and consensus was obtained to complete construction drawings to 90%.
A/E Notice to Proceed	14-Nov-02	
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 600,000	100.00%

Projected Completion Date: 2004

## Palm Island Park

**Neighborhood:** South Islands  
**District:** South Beach  
**Bond Program(s):** G.O. Bond - Parks

**Description:**

Improvements to the 2.13-acre neighborhood park per the City of Miami Beach Parks Master Plan, 1996. Proposed elements include: repair of the shade pavilion, renovation of the existing basketball court, renovation of tennis courts, pedestrian paving, site lighting, new playground equipment, signage, furnishings, landscaping and irrigation. GO Bond portion for court and security lighting and for refurbishment of tennis courts. Other funding includes the 1995 Parks Bond.

**Project Management:** City of Miami Beach  
**Architects / Engineers:** REG  
**Construction Contractor:**

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 9,273	2.68%
Architecture & Engineering Costs	\$ 27,847	8.04%
Construction Allocation	\$ 309,092	89.28%
Construction Budget (allocation less contingency)	\$ 278,183	
Construction Contingency	\$ 30,909	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 346,212</b>	<b>100.00%</b>

**Project Timeline**

Milestones	Date	Project Status
A/E Selection Commission Approval	awarded	Project completed.
A/E Notice to Proceed	issued	
Basis of Design Report	completed	
Construction Documents Complete	completed	
Construction Notice to Proceed	issued	
Construction Complete / Close Out	1-Jan-01	

## South Pointe Park

Neighborhood: South Pointe

District: South Beach

Bond Program(s): G.O. Bond - Parks

Description:

Improvements to the 17-acre regional park per the City of Miami Beach Parks Master Plan, 1996. Proposed elements include: redesigned park entrance, new restroom building, pedestrian paving, site lighting, playgrounds, signage, landscaping and irrigation. Other funding includes the 1995 Parks Bond. South Pointe Park shoreline stabilization (450 ft. of living seawall, \$157,500) to be scheduled and funded through the GO Bond Neighborhoods Shoreline and Seawall Restoration Program.

Project Management: URS Construction Services

Architects / Engineers:

Construction Contractor:

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 246,152	4.73%
Construction Management Costs	\$ 67,157	1.29%
Architecture & Engineering Costs	\$ 332,258	6.39%
Construction Allocation	\$ 4,486,819	86.28%
Construction Budget (allocation less contingency)	\$ 4,038,137	
Construction Contingency	\$ 448,682	
Equipment	\$ -	0.00%
Art in Public Places	\$ 67,614	1.30%
Land Acquisition	\$ -	0.00%
Total	\$ 5,200,000	

### Project Timeline

Planning	Design	Construction	Projected Completion Date: 2005
<b>Project Status</b>			
<p>Two community meetings held to obtain input on improvements. City staff conducted planning session 07/13/01. Summary of staff direction on improvements prepared for provision to consultant. Project design was temporarily on hold pending request by consultant for additional reimbursable and survey expenses. At its 1/30/02 meeting, the Commission passed an item approving \$4,500 in additional survey expenses to be allocated from previously appropriated funds. Administration &amp; B&amp;A recommended deleting this project from B&amp;A's scope of services. Commission approved deletion of scope and issuance of RFQ for new A/E on 11/13/02. RFQ issued, responses received 1/31/03, City Manager appointed Evaluation Committee; Committee met and ranked top five firms. Next step is to hear presentations from short-listed firms.</p>			

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

**Fire Apparatus**

<b>Neighborhood:</b>	City-Wide
<b>District:</b>	City-Wide
<b>Bond Program(s):</b>	G.O. Bond - Fire Safety
<b>Description:</b>	

Purchase of 2 Pierce Dash 55-foot skyboom trucks and associated equipment - \$880,128 ('700), and purchase of 2 aerial ladder platforms and associated equipment - \$1,408,192 (11/00), and purchase of 2 thermal imaging cameras - \$38,000 (5/01). Balance of \$373,680 is for purchase of remaining pumper.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ -	0.00%
Architecture & Engineering Costs	\$ -	0.00%
Construction Allocation	\$ -	0.00%
Construction Budget (allocation less contingency)	\$ -	
Construction Contingency	\$ -	
Equipment	\$ 2,700,000	100.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 2,700,000</b>	

**Project Timeline**

Milestones	Date	Project Status
A/E Selection Commission Approval		2 Pierce Dash 55-foot skyboom trucks and associated equipment (\$880,128) purchased and in use. 2 aerial ladder platforms and associated equipment (\$1,408,192) purchased and in use. 2 thermal imaging cameras (\$38,000) have been purchased and received. Balance (\$373,680) is for purchase of remaining pumper, which was delivered and put into use in July 2002.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out	1~Jul-02	

**Fire Station No. 2**

**Neighborhood:** Bayshore  
**District:** Middle Beach  
**Bond Program(s):** G.O. Bond - Fire Safety

**Description:**

Full historic restoration of Fire Station 2 at 2300 Pine Tree Drive includes: renovation, new apparatus bays, and living quarters. A/E design and consulting fees of \$87,289, with construction management-at-risk, construction, testing, CMB CM, FF&E, and contingency - \$4,567,660. Project scope includes addition of Emergency Operations Center and redesign of the Public Works Yard entrance.

Estimated Cost Information		
	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ -	0.00%
Architecture & Engineering Costs	\$ 204,289	4.25%
Construction Allocation	\$ 4,567,660	95.09%
Construction Budget (allocation less contingency)	\$ 4,110,894	
Construction Contingency	\$ 456,766	
Equipment	\$ -	0.00%
Art in Public Places	\$ 31,500	0.66%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 4,803,449</b>	<b>97.56%</b>

**Project Timeline**

Planning	Design	Construction	Projected Completion Date:	Fall-05
<b>Project Status</b>				
A/E Selection Commission Approval	Date awarded			
A/E Notice to Proceed	issued			
Basis of Design Report				
Construction Documents Complete				
Construction Notice to Proceed				
Construction Complete / Close Out				

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Fire Safety	\$ 4,686,449	100.00%

## Fire Station No. 4

**Neighborhood:** North Shore  
**District:** North Beach  
**Bond Program(s):** G.O. Bond - Fire Safety

**Description:**

Historic renovation and rehabilitation of the fire house, including new apparatus bays and living quarters. Prior years cost is for environmental restoration work to bring facility into compliance with State and County environmental regulations. Prior work included environmental restoration work to bring facility into compliance with State and County environmental regulations (\$10,395). To be coordinated with Fire Station 4 Seawall Repair (300 ft., \$225,000 from Neighborhoods GO Bond Seawall item); outfall rehabilitation (2 at \$10,000); and outfall dredging (2 at \$1,500) (from stormwater bond, miscellaneous items). Other funding for fire renovation from HUD CDBG. Seawall component and prior work not included in cost and funding summary.

**Estimated Cost Information**

	Estimated Budget	%
Program Management Costs	\$ 224,438	8.31%
Construction Management Costs	\$ 53,000	1.96%
Architecture & Engineering Costs	\$ 241,930	8.96%
Construction Allocation	\$ 2,158,592	79.93%
Construction Budget (allocation less contingency)	\$ 1,942,733	
Construction Contingency	\$ 215,859	
Equipment	\$ -	0.00%
Art in Public Places	\$ 22,565	0.84%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 2,700,525</b>	

**Project Timeline**

Milestones	Date	Planning	Design	Construction	Projected Completion Date:	Sep-04
<b>Project Status</b>						
A/E Selection Commission Approval						
A/E Notice to Proceed	11-Jan-02					
Basis of Design Report	18-Apr-02					
Construction Documents Complete						
Construction Notice to Proceed						
Construction Complete / Close Out						

On 9/20/01, the Commission approved a Resolution instructing the Administration to study the location of the new facility on northerly side of site, with renovation to existing facility. Site designated historic by Commission 3/20/02. NTP for design development phase issued 4/18/02. Administration granted waiver of development regulations related to setbacks and parking by Commission on 6/19/02. Design approved by HPB on 7/9/02. Construction document phase is in progress. Process for relocation of Historic Building and sequence of construction is being discussed. Discussion held between City and consultant regarding coordination of Pump Station project with the Fire Station project. On 2/5/03, Commission approved additional services for A/E to split project into bid packages and additional design work for streetend. On 3/19/03, Commission reconfirmed its previous directive to the Administration for the relocation and preservation of the Historic building. Construction documents for Bid Package 1 (relocation of historic portion) completed and was submitted to the Building and Planning Departments for construction permit pre-approval.

## Parks Maintenance Facility

### General Obligation Bond Program Status Report - April 2003

**Neighborhood:** Bayshore  
**District:** Middle Beach  
**Bond Program(s):** G.O. Bond - Neighborhoods, Parks

**Description:**

Renovation of the Parks Maintenance facility on North Meridian Avenue, includes renovation of building and greenhouse, security lighting, screening landscape, and new employee lot. Funding is through GO Bond Neighborhoods, \$432,170 and GO Bond Parks, \$128,246. Other funding sources include the 1995 Parks Bond.

**Project Management:** City of Miami Beach  
**Architects / Engineers:** Bermello & Ajamil  
**Construction Contractor:**

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 25,232	2.70%
Architecture & Engineering Costs	\$ 65,705	7.04%
Construction Allocation	\$ 841,052	90.08%
Construction Budget (allocation less contingency)	\$ 756,947	
Construction Contingency	\$ 84,105	
Equipment	\$ -	0.00%
Art in Public Places	\$ 1,733	0.19%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 933,722</b>	<b>100.00%</b>

### Project Timeline

Planning	Design	Construction	Projected Completion Date:	2003

  

Milestones	Date	Project Status
A/E Selection Commission Approval		Construction documents were scheduled to be completed in early 8/01 with construction to be bid as part of the Bayshore Golf Course package. Construction documents completed in mid-October, 2001. Documents are currently in the Building Department for permit review. At its 1/30/02 Meeting, the City Commission passed an item approving \$5,750 in additional reimbursable and survey expenses allocated from previously appropriated funds. During City and permit reviews, significant design and scope inconsistencies have been found. The consultant has been directed to make the necessary corrections. Commission approved additional services for additional time for B&A on 11/13/02. Permit review completion is now expected in early Spring 2003. Start of construction is estimated in early Summer 2003. Demolition of existing facilities complete.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete	15-Oct-01	
Construction Notice to Proceed		
Construction Complete / Close Out		

## Public Works Facility

**Neighborhood:** Bayshore  
**District:** Middle Beach  
**Bond Program(s):** G.O. Bond - Neighborhood, Parks

**Description:**

Public Works renovation includes: renovation of 20,000 sq. ft. facility, 5,000 sq. ft. expansion, ADA compliance, access road, environmental remediation, paving, drainage, lighting, parking, and fueling facility for City vehicles. Funding is through GO Bond Neighborhoods, \$2,280,024; and GO Bond Parks, \$580,976. Initial A/E cost to provide pro-rata share toward study to determine feasibility of co-locating the property maintenance facility with the public works yard (\$61,323 for \$98,300 contract shared with Property Maintenance Facility allocation). In addition, \$200,000 appropriated for roof repairs, garage door replacements, hurricane shutters, interior modifications for support services facility at Fire Station #2 and Public Works Yard (5/01).

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 179,024	6.26%
Construction Management Costs	\$ 37,000	1.29%
Architecture & Engineering Costs	\$ 233,990	8.18%
Construction Allocation	\$ 2,410,986	84.27%
Construction Budget (allocation less contingency)	\$ 2,169,887	
Construction Contingency	\$ 241,099	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 2,861,000</b>	<b>100.00%</b>

### Project Timeline

Planning	Design	Construction	Projected Completion Date:	2005
Milestones	Date	Project Status		
A/E Selection Commission Approval		Effort to revisit master plan suspended. Decision made to utilize master plan previously completed by STA. Reconstruction of water tanks and pump station expedited by adding it to Fire Station No. 2 scope of services. All work coordinated with work on adjacent Fire Station No. 2 project. CDM presented proposal for water tanks construction documents in 2/02 with a recommendation for location of tanks and pump station. Staff approved planning and schematic recommendation by CDM to place two 3 million gallon tanks on site. A new designer will be retained to provide further planning of the yard area and surrounding facilities. On 4/8/02, Committee approved recommendation to Commission that already appropriated funds for feasibility study be used for master plan and sequencing agreement with Zyscovitch. Commission approved on 4/22/02. Master Plan kick-off held 4/22/02. Technical documents and scope of needs under evaluation by Public Works and Consultant. Options received from Consultant on 9/24/02. Additional options presented by Consultant at 12/16/02 meeting. City staff reviewing options.		
A/E Notice to Proceed				
Basis of Design Report				
Construction Documents Complete				
Construction Notice to Proceed				
Construction Complete / Close Out				

## Property Management Yard

**Neighborhood:** Flamingo  
**District:** South Beach  
**Bond Program(s):** G.O. Bond - Fire Safety, Neighborhoods, Parks

**Description:**

The replacement of the Property Management Facility currently located in Flamingo Park includes replacement of the maintenance and warehouse facility, parking for City and employee vehicles, and, ADA compliance. The present facility is in need of full restoration. The project is currently in the planning phase, with a contract underway to perform a feasibility study for co-location and/or relocation of the public works and property maintenance facility. Recommendations have not been received, and upon finalization of planning and programming, design of the facility will be bid and performed. This schedule anticipates that construction will not occur before late 2002. Funding is through GO Bond Neighborhoods, \$970,205; GO Bond Parks, \$738,045; and GO Bond Fire Safety, \$215,750. Initial A/E cost to provide pro-rata share toward study to determine feasibility of co-locating the property maintenance facility with the public works yard (\$36,977 for \$98,300 contract shared with Property Maintenance Facility allocation). Design costs are estimated at 8% with all reimbursable, and not including feasibility study.

**Estimated Cost Information**

	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 51,000	2.65%
Architecture & Engineering Costs	\$ 172,979	8.99%
Construction Allocation	\$ 1,700,021	88.36%
Construction Budget (allocation less contingency)	\$ 1,530,019	
Construction Contingency	\$ 170,002	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 1,924,000</b>	<b>100.00%</b>

**Project Timeline**

Planning	Design	Construction	Projected Completion Date: 2005
<b>Project Status</b>			
A/E Selection Commission Approval	Date		
A/E Notice to Proceed			
Basis of Design Report			
Construction Documents Complete			
Construction Notice to Proceed			
Construction Complete / Close Out			

## The Garden Center Botanical Garden

<b>Neighborhood:</b>	City Center
<b>District:</b>	South Beach
<b>Bond Program(s):</b>	G.O. Bond - Parks

**Description:**

Renovations to building and ADA compliance. Phase I improvements included new fence, new roof with related asbestos abatement, restroom renovation, exterior paint, new doors, trash cans, benches, and other site furnishings. Phase I is complete. See Res 98-22976 for Bond Fund 351 appropriation to develop work order for Phase II A/E work. Phase II renovations per master plan of July 2000. The Phase II project includes renovation building, entry, patio roof, pergola, maintenance area, site improvements, lighting, signage, planting, irrigation, interior renovations, and interior acoustic improvements. GO Bond funding is for Phase II. Other funding for Phase I includes TCCEA and Bond Fund 351.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 0.00%	0.00%
Construction Management Costs	\$ 39,079	2.31%
Architecture & Engineering Costs	\$ 173,275	10.25%
Construction Allocation	\$ 1,478,746	87.44%
Construction Budget (allocation less contingency)	\$ 1,330,871	
Construction Contingency	\$ 147,875	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 1,691,100</b>	<b>100.00%</b>

**Project Timeline**

Milestones	Date	Project Status
A/E Selection Commission Approval		A/E consultant selected. Project was temporarily on hold pending consideration of relocation of entire facility as part of the City Center Master Plan proposal, which the City Commission approved in concept 10/17/01. Consultant authorized in 4/02 to begin designing improvements at current location. Planning process restarted. City determining what level of improvements to move forward with, given the possible future relocation of the facility. On 6/7/02, the City Commission voted to keep the Botanical Garden in its current location. Planning process has been restarted. Scope services being developed. On 7/31/02, Commission approved grant application for DOS Cultural Facilities grant. Due to a change in the scope of work and to the Botanical Garden organizations' desire to become an accredited institution, the A/E contract for the project will be re-bid. Authorization to issue RFQ approved by Commission on 11/13/02. RFQ issued, evaluation committee formed, and will hold first meeting in mid-April.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

**PROJECT STATUS REPORT SUMMARY**

**TO BE DISTRIBUTED AT MEETING**

# **PROJECT STATUS REPORT:**

## **A. STATUS REPORT ON WEST AVENUE/BAY ROAD PROJECT**

ITEM 5(A)

**ITEM 5 (A)**

**CITY OF MIAMI BEACH**  
**Capital Improvement Projects Office**  
**Memorandum**

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**To:** General Obligation Bond Oversight Committee

**Date:** April 7, 2003

**Subject:** West Avenue/Bay Road Neighborhood ROW Improvement Project Status Report

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The City Commission awarded a contract for planning, design, and construction administration services for the West Avenue/Bay Road Neighborhood ROW Improvement Project to the firm Glatting Jackson Kercher Anglin Lopez Rinehart, Inc. (Consultant) on May 16, 2001. At the time the contract was awarded, the relatively small amount of funding allocated by the G.O. Bond (\$1,800,000) and Stormwater Bond (\$1,271,770) issues for the neighborhood resulted in project streetscape improvements being contractually limited to West Avenue and Bay Road; drainage improvements were contractually limited to West Avenue.

Over the next several months, the Consultant, City staff, and Hazen and Sawyer (Program Manager) collaborated on the initial planning phase. A community design workshop (CDW No. 1), the only one provided for in the contract, was held on November 8, 2001 to propose and discuss potential improvements. At the workshop, the sizeable number of residents in attendance expressed a very vocal consensus that the project should be delayed until sufficient funding could be identified to implement comprehensive neighborhood-wide water and stormwater improvements rather than the targeted improvements proposed. As a result of this input, City staff put further planning efforts on hold while a search for additional funding was conducted.

The planning that had been undertaken up to that time indicated that improvements to the 10<sup>th</sup>, 14, and 16<sup>th</sup> St. street ends were desired and appropriate even though these areas were outside the contractual project boundaries. In addition, it became apparent after CDW No. 1 that a second community design workshop would need to be held. Lastly, a preliminary consideration of streetscape improvements for Bay Road (the planning and design of which needed to be accelerated so that construction drawings could be provided to the developer of the adjacent Grand Flamingo project, AIMCO, who was required through a DRB approval order to construct Bay Road improvements between 14<sup>th</sup> and 16<sup>th</sup> Streets), had indicated that Bay Road drainage improvements not provided for in the original Consultant contract would also be required.

To address these needs, the Mayor and City Commission on April 10, 2002 adopted Resolution No. 2002-24821 authorizing the execution of Amendment No. 1 to the Consultant's agreement to provide for additional professional services associated with the planning of Bay Road drainage improvements and streetscape improvements for 10<sup>th</sup>, 14<sup>th</sup>, and 16<sup>th</sup> Streets, as well as the holding of a second community design workshop for the entire neighborhood.

While the planning effort for the bulk of the neighborhood was put on hold pending the

identification of additional funding, the planning effort for Bay Road from 14<sup>th</sup> to 16<sup>th</sup> Street moved ahead and was concluded after three community meetings with Bay Road residents on the project. On September 25, 2002, the Mayor and City Commission approved Resolution 2002-24980 authorizing the execution of Amendment No. 2 to the contract with the Consultant to provide for additional construction design services for Bay Road stormwater improvements. Work subsequently began on construction documents for the Bay Road improvements.

Planning level estimates for Bay Road improvements were in the range of \$450,000 (including above ground improvements and underground utilities), and discussions had been held with AIMCO (the developer of the Flamingo Resort property) about covering this full cost, which exceeded the \$300,000 that the developer was legally obligated to pay. As construction design proceeded, the cost for the stormwater component of the project rose significantly. In response, the City proposed to cover the additional costs with additional stormwater bond funding that had been identified for the West Avenue/Bay Road neighborhood. As construction design neared completion, the estimated cost of the stormwater component escalated further, substantially exceeding the City's funding intent and the additional amount that AIMCO had tentatively agreed to pay. At this time, the City and AIMCO are in discussions as to how to fully fund the project or reduce project cost. If the course of action determined calls for project construction to be undertaken at this time, a third amendment to the agreement with the Consultant will be necessary to provide for required construction administration services. In the meantime, AIMCO was issued a permit by the City to construct – at its own risk and expense - a small segment of the project on the west side of Bay Road. This was necessary in order to allow AIMCO to access and operate the development, an extremely large apartment complex, which is slated to open soon. AIMCO will be opening their bids for the project in mid-April and will finalize negotiations with the City to finalize how the project will proceed. At any rate, there are no GO Bond funds allocated for this portion of the project.

In regard to the search for additional funding for the West Avenue neighborhood, to date an additional \$750,000 in Water Bond funding and \$2,100,000 in Stormwater Bond funding have been identified to implement necessary improvements. Unfortunately, these amounts are approximately \$4,600,000 short of the amount required to implement Master Plan level stormwater improvements. However, the City still intends to restart the planning process while further funding is sought. To this end, a second community design workshop will be scheduled in June 2003. The Basis of Design Report will then be finalized and submitted to the G.O. Bond Committee and City Commission for approval, after which the Consultant will begin work on construction documents. It is important to acknowledge, however, that the current proposal calls for the Stormwater design to include improvements that are not presently funded. The intent is to identify funding for these improvements in the next few years. However, if the additional Stormwater funds cannot be identified, then the City may have to proceed with the GO Bond improvements and the Water improvements, and leave the Stormwater improvements for a future date.

JMG/RCM/TH/DPS

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# **PROJECT STATUS REPORT:**

## **B. UPDATE ON FIRE STATION #2**

**ITEM 5 (B)**

# CITY OF MIAMI BEACH

CITY HALL 1700 CONVENTION CENTER DRIVE MIAMI BEACH, FLORIDA 33139  
www.miamibeachfl.gov



## COMMISSION MEMORANDUM

**To:** Mayor David Dermer and  
Members of the City Commission

**Date:** April 9, 2003

**From:** Jorge M. Gonzalez  
City Manager

**Subject: STATUS REPORT ON THE REHABILITATION PROJECT OF THE EXISTING BUILDING AND THE ADDITION TO FIRE STATION NO. 2**

The improvements being made to Fire Station No. 2 include full historic renovation of the existing facility, and an additional facility that will include apparatus bays and living quarters. Earlier last calendar year, it was determined that it is necessary to construct two new water tanks and demolish the existing water tank located within the Public Works Yard before the construction on the Fire Station can begin. As a result, the water tanks and related pump station were added to the Jasco Construction Company (Jasco) Construction Manager at Risk Contract. STA Architectural Group (STA) is the architect/engineer (A/E) for the Fire Station components and Camp Dresser & McKee (CDM) is the A/E for the water tanks/pump station components.

Due to the various components of the project, which were added at different times in the design process, the Administration requested that Jasco provide a separate GMP for the Fire Station component, for the EOC component, and for the Water Tanks and Pump Station component in order to facilitate the evaluation of costs.

Jasco submitted a GMP for the Water Tanks and Pump Station portion of the Project in the amount of \$4,840,933 which is within the funding allocation and acceptable to staff. Staff and Jasco negotiated the implementation of the provisos previously stated by the City Commission and completed an Agreement for the Project.

At the Commission meeting of March 19, 2003, a Resolution was presented by the Administration recommending that the GMP for the Water Tanks and Pump Station portion of the Project be accepted on the basis of the amended Agreement and the directions given by the Mayor and City Commission at the February 5, 2003 Commission meeting. The Mayor and City Commission approved the Amendment and awarded the Project to Jasco Construction, Inc., in the amount of \$4,840,933 for the Water Tanks and Pump Station portion.

A Pre-construction meeting was held with Jasco on March 25, 2003 in preparation for a first Notice to Proceed. All documents required by the Agreement, such as the Payment and Performance Bonds, the Insurance Policies, the Schedule of Values and the Project Schedule were submitted by Jasco. A Second Notice to Proceed should be issued in early April and Construction is scheduled to begin on April 14, 2003.

# **PROJECT STATUS REPORT:**

## **C. UPDATE ON FIRE STATION #4**

**ITEM 5 (C)**

# CITY OF MIAMI BEACH

CITY HALL 1700 CONVENTION CENTER DRIVE MIAMI BEACH, FLORIDA 33139  
www.miamibeachfl.gov



## COMMISSION MEMORANDUM

**To:** Mayor David Dermer and  
Members of the City Commission

**Date:** April 9, 2003

**From:** Jorge M. Gonzalez  
City Manager

**Subject:** **STATUS REPORT ON THE GENERAL OBLIGATION BOND FUNDED  
PROJECT FOR THE REHABILITATION OF FIRE STATION NO. 4**

On March 12, 2003, a special meeting of the Finance and Citywide Projects Committee was held to discuss the Fire Station No. 4 Project. The issues raised by the City Commission on February 26, 2003 were discussed at length. In summary, the Committee voted unanimously to refer the item to the next Commission meeting of March 19, 2003 without a recommendation.

The Committee discussion focused on whether the existing designated historic building should be demolished or relocated and preserved.

In the previous Status Reports, it was reported that construction documents for the historic building portion of the project, Bid Package 1, consisting of the relocation of the existing historic facility, was completed by MC Harry and Associates, the City's consultant. It was also reported that Bid Package 1 was going through the regulatory Building Department permit approval review process, and shortly thereafter, would be issued for bids.

As requested by the Finance and Citywide Projects Committee, the Administration presented the Project to the City Commission on March 19, 2003 for a decision on the fate of the existing building.

After an extended debate, the Mayor and City Commission voted to reconfirm their previous decision authorizing the Administration to relocate, the historic facility to a southwesterly position on the site in order to make room for the new fire station. Required structural improvements for the historic facility are also included in this portion of the project. The Commission also requested that MC Harry provide an updated cost estimate at the time of bid award for Bid Package #1 so the costs could be re-examined at that time.

It must be noted that the City Commission continued to express concern regarding the possible construction budget shortfall anticipated by MC Harry and Associates in its current Probable Cost Estimate for Bid Package 2. Construction documentation for the second bid package is currently underway, and issuance for bids is projected for late July 2003. Bid Package 2 consists of the construction of a new state-of-the-art 3 Bay apparatus Fire Station.

# **INFORMATIONAL ITEMS:**

**A: UPDATED  
CALENDAR OF  
SCHEDULED  
COMMUNITY  
DESIGN  
WORKSHOPS**

**ITEM 6(A)**

## **G.O. BOND CALENDAR**

**Monday, April 7, 2003**

**5:30P.M. G.O. Bond Oversight Committee Meeting**

**Wednesday, April 9, 2003**

**City Commission Meeting**

**11:00A.M. BAYSHORE BODR – Time Certain**

**Thursday, May 1, 2003**

**7:00P.M. CDW No. 2 - South Pointe Phase II  
South Pointe Elementary School Cafeteria**

**Community Design Workshops**

**to be scheduled in**

**May/June 2003**

- Collins Park**
- West Avenue/Bay Drive**
- Flamingo Park & Maintenance Facility**
- South Pointe Facility Relocations**

## **INFORMATIONAL ITEMS:**

**B: REVISED  
AGREEMENT WITH  
JASCO  
CONSTRUCTION**

ITEM 6(B)

**ITEM 6(B)**

**CITY OF MIAMI BEACH  
COMMISSION ITEM SUMMARY**



**Condensed Title:**

A Resolution of the Mayor and City Commission approving the Guaranteed Maximum Price (GMP) of \$4,840,933 submitted by Jasco Construction Co., Inc. pursuant to the Agreement for the Fire Station No.2/Water Tanks and Pump Station Project.

**Issue:**

Whether to adopt the Resolution and accept the GMP on the Water Tanks/ Pump Station portion of the Project.

**Item Summary/Recommendation:**

An Agreement with Jasco Construction Co. (Jasco) was signed and executed on April 18, 2001. Jasco was retained by the City to act as Construction Manager at Risk on the Fire Station Project and to provide a Guaranteed Maximum Price based on the construction documents prepared by STA. The Agreement was amended to include the construction of two Water Tanks and a Pump Station adjacent to the Fire Station site. At the February 5, 2003 City Commission meeting, the Administration presented the recommendation to end the Agreement with Jasco and also a report on the discussions with and, the recommendation of, the Finance and Citywide Projects Committee. After extensive discussion, the Mayor and City Commission rejected the City Manager's recommendation to terminate the Agreement with Jasco and instead directed the Administration to amend the Agreement to include several provisos which will make Jasco more responsive to the City's needs. Jasco has submitted a GMP for the Water Tanks and Pump Station portion of the Project in the amount of \$4,840,933 which is within the funding allocation and acceptable to staff and has agreed to all the provisos of the amended Agreement as directed by the Mayor and City Commission. Therefore, staff recommends that the GMP for the Water Tanks and Pump Station portion of the Project be accepted on the basis of the amended Agreement and the directions by the Mayor and City Commission given on February 5, 2003, and that the City execute the amendment with Jasco Construction Company, Inc. for the Water Tanks and Pump Station.

**Advisory Board Recommendation:**

N/A

**Financial Information:**

Source of Funds:		Amount	Account	Approved
	1	\$ 362,933	Fund 504	
	2	\$4,478,000	Fund 424 WO 2136 and 2138	
Finance Dept.	Total	\$4,840,933		

**City Clerk's Office Legislative Tracking:**

Jorge E. Chartrand

**Sign-Offs:**

Department Director	Assistant City Manager	City Manager
TH [Signature]	RCM [Signature]	JMC [Signature]

AGENDA ITEM R7H  
DATE 3-19-03

# CITY OF MIAMI BEACH

CITY HALL 1700 CONVENTION CENTER DRIVE MIAMI BEACH, FLORIDA 33139  
http://miamibeachfl.gov



## COMMISSION MEMORANDUM

**TO:** Mayor David Dermer and  
Members of the City Commission

**DATE:** March 19, 2003

**FROM:** Jorge M. Gonzalez   
City Manager

**SUBJECT:** A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, ACCEPTING AMENDMENT B FOR THE PROPOSED GUARANTEED MAXIMUM PRICE, IN THE AMOUNT OF \$4,840,933, SUBMITTED PURSUANT TO THE AGREEMENT FOR PRE-CONSTRUCTION SERVICES BETWEEN THE CITY OF MIAMI BEACH, FLORIDA, AND JASCO CONSTRUCTION COMPANY, INC. FOR CONSTRUCTION MANAGEMENT AT RISK SERVICES, PURSUANT TO RFQ. NO. 117-99/00, ENTITLED CONSTRUCTION MANAGEMENT AT RISK FOR THE FIRE STATION NO. 2 RENOVATION AND EXPANSION, AS PREVIOUSLY AMENDED TO ADD WATER TANKS, PUMP STATIONS, AND RELATED ITEMS, FOR THE CONSTRUCTION OF TWO THREE MILLION GALLON WATER STORAGE TANKS, A WATER PUMP STATION, A TEMPORARY PARKING LOT NEAR THE PUBLIC WORKS YARD AND A PARTIAL SITE DRAINAGE SYSTEM; AND FURTHER AUTHORIZING EXECUTION OF THE AGREEMENT WITH JASCO FOR THE WATER TANK PORTION OF THE PROJECT.

### ADMINISTRATION RECOMMENDATION:

Adopt the Resolution

### FUNDING:

Funds are available from Funds 504 and 424 previously appropriated for the Water Tanks, the Pump Station and the Public Works Yard.

### ANALYSIS

On July 17, 1996, the Mayor and City Commission adopted a resolution authorizing the Mayor and City Clerk to execute an Agreement with the firm of STA Architectural Group (STA), pursuant to RFLI No. 133-94/95 for architectural and engineering services for the renovation and expansion of Fire Station No. 2 and a Master Plan for the site at 451 Dade Boulevard.

An Agreement with Jasco Construction Co. (Jasco) was signed and executed on April 18, 2001. Jasco was retained by the City to act as Construction Manager at Risk on the Project and to provide a Guaranteed Maximum Price based on the construction documents prepared by STA.

**Commission Memorandum**

**March 19, 2003**

**Water Tanks and Pump Station**

**Page 2**

Earlier in the last calendar year, it was determined that it was necessary to construct two new water tanks and demolish the existing water tank located within the Public Works Yard before the construction on the Fire Station could begin. As a result, the water tanks and related pump station were added to the Jasco Construction Manager at Risk Agreement as an amendment.

On January 8, 2003, the City Commission directed the Administration to continue the process with Jasco for the GMP on the water tanks portion and to submit it to the Finance and Citywide Projects Committee at a special meeting.

At the Finance and Citywide Projects Committee meeting of January 29, 2003, the Administration recommended that the Agreement with Jasco be terminated and that the Project be placed out to competitive bid for a new Construction Manager/General Contractor. The City Manager stated that the City had lost confidence in the ability of Jasco to perform on the contract and on the relationship itself.

At the February 5, 2003 City Commission meeting, the Administration presented a recommendation to end the Agreement with Jasco and also a report on the discussions with and, the recommendation of, the Finance and Citywide Projects Committee which was in agreement with the City's recommendation to terminate the contract. After extensive discussion, the Mayor and City Commission rejected the City Manager's recommendation to terminate the Agreement with Jasco. Instead, they directed the Administration to amend the Agreement to include several provisos which will make Jasco more responsive to the City's needs. The Mayor also stated that if Jasco was not willing or able to comply with the amendment requirements the Agreement should be terminated as recommended by the City Manager.

Jasco has submitted a GMP for the Water Tanks and Pump Station portion of the Project in the amount of \$4,840,933 which is within the funding allocation and acceptable to staff. Therefore, staff recommends that the GMP for the Water Tanks and Pump Station portion of the Project be accepted on the basis of the amended Agreement and the directions by the Mayor and City Commission given on February 5, 2003, and that the City execute the amendment with Jasco Construction Company, Inc. for the Water Tanks and Pump Station portion of the Project.

The City has made reference checks for Jasco on more recent projects and clients with whom they have involvement, additional to those previously obtained during the original Agreement award process. The results have been generally positive and client representatives contacted by the City have stated that Jasco has performed well, on time and on budget in their projects. They have also stated that Jasco has performed as Construction Managers at Risk in several projects. The persons and the organizations contacted are as follows:

- Peter de la Horra, Executive Regional Director of Construction for the Dade County School System.
- Ernesto Santos, Santos Raimundez (Consultant) on a Design/Build Middle School project.

**Commission Memorandum**

**March 19, 2003**

**Water Tanks and Pump Station**

**Page 3**

- Janet Kelly, Regional Supervisor of Construction for the Dade County School System.
- Sylvia Giardina, Director of CM @ Risk for the Dade County School System.
- Carlos Hevia, Executive Regional Director of Construction for the Dade County School System.

The projects have ranged from small renovation projects valued at \$150,000 to large new projects of up to \$7,000,000. Comments generally have been that their performance is good, on time, with minimal, justified cost over runs. The representatives contacted have also stated that Jasco is a cooperative contractor willing to work as a team with the consultant and Owner.

An additional amount of \$240,000 has been appropriated and allocated as a contingency for the Project. The contingency will be used by the City at its discretion for additional scope if it became necessary or if the Administration so deemed appropriate. Given the nature of a CM @ Risk Agreement, no additional costs will be incurred by the City except for those related to additional scope.

A copy of the proposed Amendment B for the Water Tanks and Pump Station portion is attached hereto. A copy of the previous Commission Memorandum is also attached for information purposes.

City staff, its consultants, and Jasco Construction Company, Inc. will continue to refine the Fire Station No. 2 documents during the course of the Water Tanks and Pump Station construction. If acceptable solutions become available within the City's relationship with Jasco, then a Guaranteed Maximum Price proposal for the Fire Station No. 2 portion of the Project should be submitted to the Mayor and City Commission for their consideration within the next six to eight months.

**Attachment**

T:\AGENDA\2003\mar1903\regular\Water Tanks Comm Memo.doc

**RESOLUTION NO.**

A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, ACCEPTING THE GUARANTEED MAXIMUM PRICE (GMP), IN THE AMOUNT OF \$4,840,933, SUBMITTED PURSUANT TO THE AGREEMENT FOR PRE-CONSTRUCTION SERVICES BETWEEN THE CITY AND JASCO CONSTRUCTION COMPANY, INC., DATED APRIL 18, 2001, FOR CONSTRUCTION MANAGEMENT AT RISK SERVICES, PURSUANT TO RFQ. NO. 117-99/00, SAID GMP ACCEPTED ONLY FOR THAT PORTION OF THE AGREEMENT PERTAINING TO THE CONSTRUCTION OF TWO THREE MILLION GALLON WATER STORAGE TANKS, A WATER PUMP STATION, A TEMPORARY PARKING LOT NEAR THE PUBLIC WORKS YARD AND A PARTIAL SITE DRAINAGE SYSTEM; AND FURTHER APPROVING AND AUTHORIZING THE MAYOR AND CITY CLERK TO EXECUTE A CONSTRUCTION MANAGEMENT AGREEMENT WITH JASCO FOR THE CONSTRUCTION PHASE OF THE AFORE MENTIONED WORK; SAID AGREEMENT TO BE IN SUBSTANTIAL FORM AS ATTACHED HERETO; AUTHORIZING THE CITY MANAGER, THROUGH THE CAPITAL IMPROVEMENT PROJECTS OFFICE, TO CONTINUE TO NEGOTIATE ANY NON-SUBSTANTIVE ISSUES AND/OR CHANGES TO THE AGREEMENT AS DEEMED NECESSARY BY THE CITY; FURTHER RATIFYING THE PRE-CONSTRUCTION SERVICES AGREEMENT, AS PERTAINING TO THE EXPANSION AND RENOVATION OF FIRE STATION NO. 2, FOR WHICH NO GMP HAS YET TO BE CONSIDERED OR ACCEPTED, PURSUANT TO THE TERMS AND CONDITIONS SET FORTH THEREIN.

**WHEREAS**, on July 17, 1996, the Mayor and City Commission, authorized the Mayor and City Clerk to execute an Agreement with the firm of STA Architectural Group (STA), pursuant to RFLI No. 133-94/95 for Architectural and Engineering Services for the Renovation and Expansion of Fire Station No. 2 and a Master Plan for the Site at 451 Dade Boulevard (the Project); and

**WHEREAS**, a Pre-Construction Services Agreement with Jasco Construction Co. (Jasco) was signed and executed on April 18, 2001, and Jasco was retained by the City to act as Construction Manager at Risk (CM @ Risk) on the Project and to prepare a Guaranteed Maximum Price (GMP) based on the construction documents prepared by STA; and

**WHEREAS**, on August 17, 2001, Jasco was directed to include in its GMP, and the Pre-Construction Services Agreement was amended to include, the construction of the Emergency Operations Center and the construction of the water tanks and pump station at the Public Works Yard (the Water Tanks and Pump Station portion of the Project); and

**WHEREAS**, on May 8, 2002, the City retained the firm of Camp Dresser & McKee, Inc. to prepare design and construction documents for the Water Tanks and Pump Station portion of the Project; and

**WHEREAS**, on January 8, 2003, the City Commission directed the Administration to continue the process with Jasco for the preparation of the GMP on the Water Tanks and Pump Station portion of the Project and to submit it to the Finance and Citywide Committee at a special meeting; and

**WHEREAS**, the GMP was presented to the Finance and Citywide Committee on January 29, 2003, and the Administration recommended to the Committee that the City not accept the GMP for the Water Tanks and Pump Station portion of the Project; and

**WHEREAS**, the City Attorney's Office also gave an oral presentation, at the Finance and Citywide Projects Committee meeting of January 29, 2003, responding to the City Manager's request for legal opinion, and concluded that on the date of Jasco's submittal in response to the RFQ, November 17, 2000, Jasco was a Florida Corporation, whose officers and stockholders were neither principals, officers, nor employees of MasTec/ Church and Tower, and that there was insufficient evidence to establish that Jasco might have intentionally omitted its relationship to MasTec/Church and Tower both in its response to the RFQ, and in the subsequent selection process; and

**WHEREAS**, notwithstanding evidence to show that there was no legal relationship linking Jasco to MasTec / Church and Tower, the City Attorney's Office stated that Jasco, in order to comply with the five (5) years experience requirement of the RFP, did submit projects performed during the period when it was still a wholly-owned subsidiary of MasTec/Church and Tower; and

**WHEREAS**, the Administration recommended that the Pre-Construction Services Agreement be terminated in accordance with the provisions available in said Agreement, and that the Project, including the Water Tanks and Pump Station portion of the Project, be placed out to bid for a replacement Construction Manager; and

**WHEREAS**, at the February 5, 2003 City Commission meeting, the Administration presented its recommendation to terminate the Pre-construction Services Agreement with Jasco, and also reported on the discussions with, and the recommendation of, the Finance and Citywide Projects Committee, which agreed with the Administration to terminate the Pre-construction Services Agreement with Jasco; and

**WHEREAS**, after extensive discussion, the Mayor and City Commission rejected the City Manager's recommendation to terminate the Pre-Construction Services Agreement with Jasco and instead accepted the GMP prepared by Jasco and

directed the Administration to prepare a Construction Management at Risk Agreement for construction of the Water Tanks and Pump Station portion of the Project only; said proposed Agreement to include the following:

- an increase in the retainage to twenty percent (20%) of the value of the contract instead of the customary ten percent (10%);
- a monthly progress report by Jasco submitted to the General Obligation Bond Committee through the CIP Office;
- an updated project schedule showing March 2003 as the start of construction;
- an expanded liquidated damages clause; and
- that agreements with sub-contractors be assignable to the City in case the Agreement with Jasco was terminated in the future for any reason; and

**WHEREAS**, the City Commission further stated that the City's acceptance of the GMP for the Water Tanks and Pump Station of the Project in no way bound it, at a future date, to accept a GMP for the renovation and expansion of Fire Station No. 2 (the Project), and that all provisions of the Pre-Construction Services Agreement pertaining to the City's rights with regard to the consideration of a GMP for the Project still remained in full force and effect; and

**WHEREAS**, Jasco's submittal of a GMP for the Water Tanks and Pump Station portion of the Project, in the amount of \$4,840,933, is within the funding allocation and acceptable to staff; and

**WHEREAS**, based on the Mayor's and City Commission directive at its February 5, 2003 meeting, the Administration and City Attorney's Office have prepared the attached Construction Management at Risk Agreement, which will govern the construction phase of the Water Tanks and Pump Station portion of the Project; and

**WHEREAS**, the Administration would recommend that the Mayor and City Commission approve the attached Construction Management at Risk Agreement, in substantial form as presented herein, and further authorize the City Manager, through the City's Capital Improvement Projects Office, to further negotiate and revise, as the City deems necessary, any non-substantive changes to the Agreement.

**NOW, THEREFORE, BE IT DULY RESOLVED BY THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA**, that the Mayor and City Commission accept the Guaranteed Maximum Price (GMP), in the amount of \$4,840,933, submitted pursuant to the Agreement for Pre-Construction Services between the City and Jasco Construction Company, Inc., dated April 18, 2001, for Construction Management at Risk Services, pursuant to RFQ. No. 117-99/00; said GMP accepted only for that portion of the Agreement pertaining to the Construction of Two Three Million Gallon Water Storage Tanks, a Water Pump Station, a Temporary Parking Lot Near the Public Works Yard and a Partial Site Drainage System; and further approving and authorizing the Mayor and City Clerk to execute a Construction Management at Risk Agreement with Jasco for the construction phase of the afore

mentioned work; said Agreement to be in substantial form as attached hereto; authorizing the City Manager, through the Capital Improvement Projects Office, to continue to negotiate any non-substantive issue and/or changes to the Agreement, as deemed necessary by the City; further ratifying the Pre-Construction Services Agreement, as pertaining to the Expansion and Renovation of Fire Station No. 2, for which no GMP has yet to be considered or accepted, pursuant to the terms and conditions set forth therein.

PASSED and ADOPTED this \_\_\_\_\_ day of March 19, 2003.

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MAYOR

ATTEST:

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CITY CLERK

T:\AGENDA\2003\mar1903\regular\Water Tanks Resolution.doc

APPROVED AS TO  
FORM & LANGUAGE  
& FOR EXECUTION

MMQ 3-13-02  
City Attorney gpk Date

# CITY OF MIAMI BEACH

CITY HALL 1700 CONVENTION CENTER DRIVE MIAMI BEACH, FLORIDA 33139  
http://ci.miami-beach.fl.us



## COMMISSION MEMORANDUM

**TO:** Mayor David Dermer and  
Members of the City Commission

**DATE:** February 5, 2003

**FROM:** Jorge M. Gonzalez  
City Manager

A handwritten signature in black ink, appearing to read "Jorge M. Gonzalez".

**SUBJECT:** A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, REJECTING THE PROPOSED GUARANTEED MAXIMUM PRICE IN THE AMOUNT OF \$4,840,933, SUBMITTED PURSUANT TO THE AGREEMENT FOR PRE-CONSTRUCTION SERVICES BETWEEN THE CITY OF MIAMI BEACH, FLORIDA, AND JASCO CONSTRUCTION COMPANY, INC., FOR CONSTRUCTION MANAGEMENT AT RISK SERVICES PURSUANT TO RFQ. NO. 117-99/00, ENTITLED CONSTRUCTION MANAGEMENT AT RISK FOR THE FIRE STATION NO. 2 RENOVATION AND EXPANSION, AS PREVIOUSLY AMENDED TO ADD WATER TANKS, PUMP STATIONS, AND RELATED ITEMS, FOR THE CONSTRUCTION OF TWO THREE MILLION GALLON WATER STORAGE TANKS, A WATER PUMP STATION, A TEMPORARY PARKING LOT NEAR THE PUBLIC WORKS YARD AND A PARTIAL SITE DRAINAGE SYSTEM; AND FURTHER AUTHORIZING THE CITY MANAGER, OR HIS DESIGNEE, TO TERMINATE THE AGREEMENT FOR CONVENIENCE PURSUANT TO THE AUTHORITY GRANTED IN THE AGREEMENT.

### ADMINISTRATION RECOMMENDATION:

Adopt the Resolution

### FUNDING:

Although the recommendation is to reject the proposed Guaranteed Maximum Price, funds are available from Funds 504 and 424 previously appropriated for the Water Tanks, the Pump Station and the Public Works Yard.

### ANALYSIS

On July 17, 1996, the Mayor and City Commission adopted a resolution authorizing the Mayor and City Clerk to execute an Agreement with the firm of STA Architectural Group (STA), pursuant to RFLI No. 133-94/95 for architectural and engineering services for the renovation and expansion of Fire Station No. 2 and a Master Plan for the site at 451 Dade Boulevard.

On March 9, 1998, the final scheme developed by STA was presented for approval and recommendation, which called for the addition of a new, three apparatus bay fire station, the historic restoration of the existing fire station building as well as a reconfiguration of the

**Commission Memorandum**  
**February 5, 2003**  
**Fire Station No. 2 GMP**  
**Page 2**

Public Works Yard. This new recommendation represented a departure from the original scope of work initially requested in RFLI No. 133-94/95.

As part of the General Obligation Bond Program (GO) and the Capital Improvements Program (CIP), the Administration revisited the original recommendations for the Master Plan, pursuant to RFLI No. 133-94/95, and negotiated an amendment to the original Agreement with STA for the design and construction administration services for the Fire Station No. 2 Project, to include the recommendations approved on March 9, 1998.

On June 28, 2000, the Mayor and City Commission approved Amendment No. 1 to the Agreement with STA for the restoration of the existing Fire Station No. 2, the addition of a new three apparatus bay Fire Station and the reconfiguration of the site.

An Agreement with Jasco Construction Co. (Jasco) was signed and executed on April 18, 2001. Jasco was retained by the City to act as Construction Manager at Risk on the Project and to provide a Guaranteed Maximum Price based on the construction documents prepared by STA.

Earlier in the last calendar year, it was determined that it was necessary to construct two new water tanks and demolish the existing water tank located within the Public Works Yard before the construction on the Fire Station could begin. Camp Dresser & McKee, Inc. (CDM) was asked to provide a schematic design of two new water tanks and a new pump station within the Public Works Yard site. As a result, the water tanks and related pump station were added to the Jasco Construction Manager at Risk Agreement.

The City approved the schematic design submitted by CDM and the locations and size of the water storage tanks. The Administration requested that Jasco provide a separate GMP for the Fire Station project, for the EOC, and for the Water Tanks and Pump Station in order to facilitate the evaluation of all costs.

The additional services for the complete construction documents and specifications of the water tanks and pump station were approved by the City Commission on May 8, 2002. CDM was given Notice to Proceed with the completion of the project design on May 20, 2002. STA and CDM were directed to provide sufficient information to Jasco to establish the Guaranteed Maximum Price (GMP).

STA completed 100% documents for both the new station and the existing building and completed the related City Building Department permit review. The entire permit review process will be complete pending final approvals from the County's Department of Environmental Resource Management. Camp Dresser & McKee, Inc. (CDM) has submitted to the City 100% documents for review and approval as well as the initial cost estimate on the water tanks and pump station component.

On September 16, 2002 Jasco submitted to the City a document titled Addition and Renovation of Fire Station No. 2, 25<sup>th</sup> Street Water Tanks and Pump Station Estimate Summary, leading City staff and the two A/E firms to believe that Jasco was submitting its GMP proposal to the City for its acceptance, negotiation, or rejection. Upon its receipt, staff

**Commission Memorandum**  
**February 5, 2003**  
**Fire Station No. 2 GMP**  
**Page 3**

began to review the document and also transmitted the document to the respective A/E firms for their comments.

Almost immediately it became apparent that the document submitted by Jasco was woefully deficient as a GMP submittal and staff, and the respective A/E consultants, put together comments to respond to the submittal. As the project is complex and the proposed pricing within the GMP draft document is in excess of \$2 million over the budget for just the Fire Station component (not to mention some of the other components of the project, which are also over-budget), the review and detailed responses were recently completed.

Staff, as well as the respective City consultant's, analyzed both the contents as well as the form of the submittal and concluded that Jasco did not comply properly with the Agreement and that its obligations were not fully met. The CIP Office also believes that Jasco has not complied with the Agreement requirement to provide a project within budget for the new Fire Station and the Renovation of the existing building.

Essentially, the staff and consultant review concluded that in addition to being significantly over budget in the pricing of some components of the project, Jasco did not follow its Construction Manager at Risk Contract with the City and did not provide the level of input and review required by the contract. Very briefly, the budget issues and confirmed funding are as follows:

<b>Project Component</b>	<b>Budget/Funding</b>	<b>Jasco Price</b>
Fire Station and Renovation	\$3,775,000	\$6,313,338
Water Tanks/Pump Station	\$4,448,608	\$3,829,305
Site Work	\$525,000	\$545,196
Temp Parking, PW Site	\$500,000	\$1,228,530

Staff met with Jasco officials on Monday, December 23, 2002 to discuss the status of the Project. Jasco officials indicated that they did not intend for the document submitted to be its GMP proposal and suggested that the purpose of the document was to provide a "snapshot" of the "worse case scenario" on the project after the documents for all the components were sufficiently complete to price. At the meeting, Jasco officials stated that the Water Tank/Pump Station components would be priced by the end of January 2003 and a GMP proposal for that component provided to the City by early February. Jasco officials also stated they recommended submitting the GMP proposal for the Fire Station portion of the Project to the City about six months from now to obtain better pricing for those components.

The reasoning stated by Jasco for the split GMP submittal is that the sub-contractors for the various disciplines will provide better pricing for a project that will begin relatively quickly, as opposed to a project that will begin in about 10 months, which is the expected construction timeline on the Water Tank/Pump Station components. The Fire Station components cannot begin construction any earlier due to site conflicts between the existing water tank and the new Fire Station building.

Also, in October 2002, the City received notification of an action by the Miami-Dade

**Commission Memorandum**  
**February 5, 2003**  
**Fire Station No. 2 GMP**  
**Page 4**

County Office of the Inspector General regarding Jasco. Based on the information received, the City Administration asked the City Attorney for an opinion on whether the OIG action impacted the Agreement between the City and Jasco.

In order to continue the process, pending resolution of the legal opinion, the Administration recommended that the City continue to work with Jasco in completing submittal of a final GMP for the Water Tanks and Pump Station portion of the Project only. On January 8, 2003, the City Commission directed the Administration to continue the process with Jasco for the GMP on the water tanks portion and to submit it to the Finance and Citywide Committee at a special meeting.

Jasco has submitted a GMP proposal which is within budget parameters and is complete as agreed. They have complied with the requirements of the Agreement for the Water Tanks and Pump Station portion of the Project and have also agreed to certain modifications to the Agreement requested by the City. These additional conditions are briefly, that Jasco would agree that acceptance of a partial GMP does not obligate the City any further; that the GMP for this portion will be provided independently of the Fire Station GMP; and that the subcontractor Agreements for this portion will be stated in such a way that they could be assigned to the City in the event Jasco and the City terminate the Agreement at any time.

The GMP was presented to the Finance and Citywide Committee on January 29, 2003 and the Administration recommended to the Committee that the City not accept the GMP for the Water Tanks and Pump Station portion of the Project and that the relationship with Jasco be severed under the available provisions of the Agreement. The options available in the Agreement are to direct the consultant and the CM to redesign, value engineer, and develop other cost savings measures at no cost to the City; to reject the GMP and take possession of all documents to bid the work to a General Contractor; or to negotiate with the CM in order to reach an acceptable agreement on the Project's scope and costs.

At the Committee meeting, a representative from the City Attorney's office gave a verbal presentation on the findings by his office. The City Attorney representative stated that Jasco was legally incorporated as a separate entity on the same day that the bid proposals for the subject RFP were due and therefore complied with the RFP requirements. However, it was also stated that Jasco noted in the written responses to the RFP, that Jasco was incorporated in 1999, when in fact they were still an entity affiliated with Mastec and Church & Tower at that time. It was also stated that to comply with the reference requirements of the RFP for projects performed within a period of five years, Jasco presented projects performed while still an affiliate of Mastec and not by Jasco as a separate entity.

It can be argued that the above inconsistencies would have made Jasco non-responsive and probably non-responsible if they had been known at the time of selection for the Project. It is because of these and other newly identified facts that the Administration has lost confidence in the relationship with Jasco and thus is recommending that the Agreement be terminated in accordance with the provisions available and that the Project be placed out to bid for a replacement Construction Manager. The City intends to provide a bid proposal which will require the bidders to assume responsibility for the management of all components of the Project and to provide a similar timeline as that

**Commission Memorandum**

**February 5, 2003**

**Fire Station No. 2 GMP**

**Page 5**

discussed with Jasco. The bid proposal also will require that both portions of the Project be priced separately in order to expedite the start of construction for the Water Tanks and Pump Station portion of the Project while all funding, value engineering and scope issues for the Fire Station portion are resolved.

The Administration expects to present to the Mayor and City Commission a recommendation on the replacement Construction Manager at the May 2003 Commission meeting for a possible start of construction on the Water Tanks and Pump Station portion of the Project in June 2003.

The Committee agreed with the recommendations presented at the meeting. Therefore, the Administration is recommending to the Mayor and City Commission that the Agreement with Jasco be terminated and that a process of competitive bidding for a replacement Construction Manager be initiated in order to expedite the award of a contract and the start of construction of the Water Tanks and Pump Station portion of the Project as quickly as possible.

The fire station portion will proceed at a later date. Because the water tanks must be constructed in advance of the fire station, there is a window of approximately six to eight months to complete the value engineering process on the fire station and be ready with a cost by the replacement Construction Manager for that portion of the Project

**Attachment**

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7:07:58 p.m.

**Supplemental Material-Resolution:**

- R7G A Resolution Awarding Job Order Contracts To The Following Contractors Pursuant To Invitation For Bids ("Bid") No. 72-02/03 For Public Works Projects; Bid No. 73-02/03 For Citywide Construction Projects; And Bid No. 75-02/03 For Capital Improvements Projects: 1) Ha Contracting; 2) F & L Construction; 3) Carivon Construction; 4) Tran Construction; 5) Grace & Naeem Uddin, Inc.; And 6) Tropex Construction, At An Estimated Annual Range From \$50,000 To \$1,000,000 Per Contract Based On Performance, Whereby Funds Have Been Appropriated By The City Commission; And Further Authorizing The Mayor And City Clerk To Execute All Contractual Agreements Thereto.  
(Procurement)

**ACTION: Resolution No. 2003-25157 adopted.** Motion made by Commissioner Gross; seconded by Commissioner Bower; Voice vote: 6-0; Absent Vice-Mayor Garcia.. Gus Lopez to handle.

Jorge Gonzalez, City Manager, commended Gus Lopez, Procurement Director, and staff for their hard work. This is a project which has been in the works for about 2-years.

Mayor Dermer also commended Gus Lopez and staff for their hard work on this item.

1:00:02 p.m.

**Supplemental Material-Contract:**

- R7H A Resolution Accepting The Guaranteed Maximum Price (GMP), In The Amount Of \$4,840,933, Submitted Pursuant To The Agreement For Pre-Construction Services Between The City And Jasco Construction Company, Inc., Dated April 18, 2001, For Construction Management At Risk Services, Pursuant To RFQ No. 117-99/00, Said GMP Accepted Only For That Portion Of The Agreement Pertaining To The Construction Of Two Three Million Gallon Water Storage Tanks, A Water Pump Station, A Temporary Parking Lot Near The Public Works Yard And A Partial Site Drainage System; And Further Approving And Authorizing The Mayor And City Clerk To Execute A Construction Management Agreement With Jasco For The Construction Phase Of The Afore Mentioned Work; Said Agreement To Be In Substantial Form As Attached Hereto; Authorizing The City Manager, Through The Capital Improvement Projects Office, To Continue To Negotiate Any Non-Substantive Issues And/Or Changes To The Agreement As Deemed Necessary By The City; Further Ratifying The Pre-Construction Services Agreement, As Pertaining To The Expansion And Renovation Of Fire Station No. 2, For Which No GMP Has Yet To Be Considered Or Accepted, Pursuant To The Terms And Conditions Set Forth Therein.

(Capital Improvement Projects)

**ACTION: Resolution No. 2003-25158 adopted with the agreement amended.** Motion made by Vice-Mayor Garcia; seconded by Commissioner Bower; Voice vote: 5-2; Opposed: Commissioner Gross and Smith. Tim Hemstreet to handle.

Commissioner Smith stated that in Article 19 - Subcontractor Requirements - states that: "...the contractor may require subcontractors to ...". He asked if the may should be "shall".

Commissioner Steinberg stated to change it to "the City may require" rather than the contractor.

Commissioner Gross read another typo to the record on page 3 of the contract. He further stated that he would work with Raul Aguila, First Assistant City Attorney, to work out the new language.

**Addendum item.**

# **INFORMATIONAL ITEMS:**

**C: REPORT ON CDW #1  
FOR SOUTH POINTE  
STREETSCAPE  
PROJECT PHASE II**

ITEM 6(C)

**ITEM 6(C)**

**CITY OF MIAMI BEACH**  
Capital Improvement Projects Office  
**Interoffice Memorandum**

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**To:** General Obligation Bond Oversight Committee

**Date:** April 7, 2003

**Subject: So. Pointe Neighborhood Phase II Community Design Workshop No. 1**

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The first of two Community Design Workshops for Phase II of the South Pointe Neighborhood was held on the evening of March 4, 2003 at So. Pointe Elementary School. City staff and consultants from the Wolfberg-Alvarez and Associates A/E firm were joined by South Beach GO Bond Oversight Committee member Frank Del Vecchio and a sampling of neighborhood residents. (Despite the direct mail newsletter, web and calendar listings, and newspaper display ads in English and Spanish, there were less than 20 residents in attendance).

Tim Hemstreet, CIP Director opened the meeting and introduced City staff and the consultants from the A/E firm of Wolfberg –Alvarez. He then outlined the process to be followed with regard to preparation and acceptance by the City of the neighborhood's Basis of Design Report (BODR).

Bert Vidal, Program Manager for Hazen and Sawyer then reviewed Power Point slides detailing the dollars available from the South Pointe Redevelopment Agency (RDA) for Stormwater, Water and Streetscape Improvements. The total adjusted net budget for the Phase II area is \$5,416,778. Since no GO Bond funds are being utilized, there is more flexibility in moving these dollars amongst the different categories of funding.

Mario Gutierrez, led the Project Team discussion, first identifying the Phase II boundaries and clarifying that Third Street, completed in Phase I, was not in their scope and would not be addressed in their work. He then identified the key elements of the Project: Water Improvements, Stormwater Improvements, Streetscape Improvements, and Parking issues. Each of these subjects was then discussed separately by the Team representative with the expertise appropriate to the type of improvements under discussion. Particularly noteworthy was the Streetscape discussion lead by Elizabeth Plater-Zyberk , who is a member of the Wolfberg-Alvarez Team and also authored the South Pointe Masterplan. Ms. Zyberk identified 8 different types of typology within the north/south and east/west streets, and recommended treatments for each one.

The residents emphasized the need to identify funding for lighting both streets and alleyways throughout the area, and Mr. Del Vecchio suggested that if necessary, streetscaping allocations should be reduced to accomplish same. Residents supported the addition of shade trees and new sidewalks and hoped that additional funding would be identified from the RDA.

The issue of angled parking was also discussed and it seemed to be the consensus of the attendees that the designated areas of Euclid, and Michigan, as well as a portion of Jefferson Avenue should have angled parking. Residents were cautioned that the City's Historic Preservation Board had heretofore rejected any angled parking in historic districts, and they would need to actively participate in the City review process if they felt strongly about including angled parking as a part of the proposed improvements.

Residents were advised that the second South Pointe CDW would be scheduled at the end of April. The meeting adjourned at approximately 9:00 P.M.

*RS*  
RCM/TH/RS

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## **INFORMATIONAL ITEMS:**

**D: REPORT ON CDW #2  
FOR VENETIAN  
ISLANDS  
STREETSCAPE  
PROJECT**

ITEM 6(D)

**ITEM 6(D)**

**CITY OF MIAMI BEACH**  
**Capital Improvement Projects Office**  
**Memorandum**

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**To:** General Obligation Bond Oversight Committee

**Date:** April 7, 2003

**Subject: VENETIAN ISLAND COMMUNITY DESIGN WORKSHOP**

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The Community Design Workshop for the Venetian Islands (Rivo Alto, Di Lido and San Marino) was held on Thursday, March 20 in the first floor Conference Room at City Hall. Residents of all three islands were in attendance as well as G.O. Bond Committee representative, Sherri Krassner.

CIP Director Tim Hemstreet opened the meeting and advised residents on the process to be followed with regard to moving from project planning to implementation. He then introduced Hazen and Sawyer Program Manager, Bert Vidal who reviewed funding for both the Venetian Islands and Belle Isle and discussed the distribution of funds. He further advised that none of the three islands were located in a priority basin as identified by the City's Stormwater Masterplan and therefore, sufficient stormwater funding is not available to construct a new drainage system. Nonetheless, some stormwater funding has been made available to resurface roadways so that existing storm drains function better and to regrade swales so that they offer additional drainage capacity.

Planned improvements were presented by Edwards and Kelsey, the new A/E firm that has replaced the firm of Kimley Horn and Associates, the original consultants that prepared the Venetian Islands Masterplan. There was some discussion about a lack of stormwater funding, but general consensus on streetscape enhancements and enthusiasm to get the project underway. The Consultants were complemented for taking the input specific to each island into consideration as they developed detailed conceptual plans. Residents were also pleased to hear that a new acorn lighting system was proposed and funded.

The subject of undergrounding of utilities was addressed and residents were advised that this is a separate initiative that the Homeowners Association is pursuing. It was agreed that this effort should not stop the CIP project from moving forward.

The subject of streetend easements was raised, and residents were advised that this was not a funded item and due to the very contentious nature of the subject, it would not be addressed at the CDW.

CIP staff felt that there was sufficient concurrence with the proposed plans as presented and as a result, the consultants will move forward with the preparation of the BODR for the Venetian Islands. Residents were also advised that they could review their neighborhood's planned improvements on the [WWW.CMBProjects.com](http://WWW.CMBProjects.com) website.

***Venetian Island Community Design Workshop***

***April 7, 2003***

***Page 2***

It was announced that the Belle Isle portion of the Venetian Islands would have a Community Design Review Meeting on March 25th to review plans now 60% complete.

Complete meeting minutes for all Community Design workshops are available upon request.

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## **INFORMATIONAL ITEMS:**

**E: REPORT ON  
COMMUNITY  
MEETING FOR  
BELLE ISLE  
STREETSCAPE AND  
PARK PROJECTS**

**ITEM 6(E)**

**CITY OF MIAMI BEACH**  
**Capital Improvement Projects Office**  
**Interoffice Memorandum**



**To:** General Obligation Bond Oversight Committee

**Date:** April 7, 2003

**Subject:** Belle Isle Community Design Review Meeting Summary

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A Community Design Review Meeting was held on March 25, 2003 at the Costa Brava Condominium. The card room was packed with neighborhood attendees as well as GO Bond Oversight Committee members Sherri Krassner, Francois Le Jeune and Frank Del Vecchio.

Community Information Manager, Ronnie Singer, welcomed everyone to the meeting, introduced staff and turned the meeting over to Hazen and Sawyer Program Manager, Bert Vidal. Mr. Vidal reviewed the funding for Belle Isle and the distribution of the funds including a new Stormwater drainage system, watermain replacements, as well as new sidewalks, enhanced landscaping, repaved roadways and the beautification of Belle Isle Park complete with a separate bark park, lighting and irrigation. A total of \$4.1 million in improvements is now being planned for the Belle Isle Neighborhood.

Edwards and Kelsey (the new A/E firm who replaced the Kimley Horn design team) introduced themselves and their sub-consultants to the community and reviewed revised 60% plans for the public rights-of-way and Belle Isle Park. Where plans had been significantly changed from previous design concepts, the rationale for the change was explained and justified.

Residents were generally pleased and they encouraged the project to move into construction quickly. (It is estimated that the Project will be in Design and permitting for the next year.) In addition to project suggestions, a number of issues were referred to Neighborhood Services for follow up. Residents were adamant about adding benches into the Park design, and they voiced some concern over the ramifications of a new parallel parking design adjacent to the buildings. They also inquired about the possibility of turning the street into a one-way drive, and expressed the desire to add an Art in Public Places element to the Park. The one-way option for Island Avenue was previously explored but not pursued because it was not supported by a broad consensus of residents and because of the one year or longer process required to analyze and possibly implement the change.

Complete Meeting Minutes are available upon request.

TH/KS/gd

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